## Waitākere Ranges Local Board Workshop Record

Workshop record of the Waitākere Ranges Local Board held at the Waitākere Ranges Local Board office, 39 Glenmall Place, Glen Eden, Auckland on Thursday, 19 October 2023, commencing at 10.15am.

### **PRESENT**

**Chairperson:** Greg Presland (until 2.15pm)

Members: Michelle Clayton

Mark Allen Linda Potauaine Liz Manley Sandra Coney

**Apologies:** 

Also present: Brett Lane, Natasha Yapp, Nataly Anchicoque and Keri

MacKinnon

| Workshop Item                                       | Summary of Discussions  |
|---|---|
| Parks and Community Facilities monthly update       | Parks and Community Facilities staff provided the Board with an update on the current work                                    |
| Greer Clark, Manager Area<br>Operations             | being carried out in the Waitākere Ranges local board area.   |
| Helen Biffin, Work Programme Lead                   |   |
| 10.15am – 11.15am                                   |   |
| Ecomatters work program update                      | Board members updated on the Ecomatters   |
| Robert Sutherland, Low carbon specialist            | work programme 2022/2023 and outcomes for 2023/2024.  |
| Carla Gee, Chief Executive Officer                  |   |
| Taylor Farrell, Relationship Advisor                |   |
| 11.30am – 12.30pm                                   |   |
| Te Uru update                                       | Board members were introduced to the newly  |
| Bronwyn Bent, Place and Partner<br>Specialist, Arts | appointed Te Uru gallery director, engaging in a discussion regarding the gallery's strategic approach and future priorities. |
| Adrienne (AD) Schierning, Director, Te Uru          | approach and fatare priorities.   |
| Emmy Seccombe, Business<br>Services Manager         |   |

| Workshop Item  | Summary of Discussions   |
|--|--|
| 1.15pm – 2.00pm  |  |
| Draft Local Board Plan follow-up session               | Staff led the discussion on the draft Local<br>Board Plan to seek direction for its adoption in<br>the October business meeting. |
| Confidential Item                                      |  |
| Brett Lane, Senior Local Board<br>Advisor              |  |
| 2.00pm – 3.00pm  |  |
| 2023/2024 Waitākere Ranges Quick<br>Response Round One | Staff guided the discussion on the 2023/2024<br>Waitākere Ranges Quick Response Grants   |
| Vincent Marshall, Grants Advisor                       | Round One applications, seeking direction on the allocation of the fund.   |
| 3.00pm – 3.20pm  | the anocation of the fund.   |
| Bufferzone projects update                             | Board members updated on the Bufferzone  |
| Bryony Smart, Senior Biosecurity<br>Advisor            | projects.  |
| Rowena Gilchrist, Senior<br>Conservation Advisor       |  |
| Alastair Jeffery, Conservation<br>Advisor              |  |
| 3.45pm – 4.45pm  |  |

The workshop concluded at 4.45pm.

# WAITĀKERE RANGES Local Board Report – September 2023



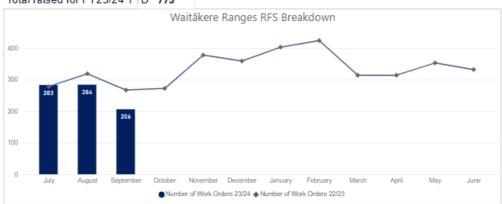


## PERFORMANCE REPORTING

Audit Results and Request for Service

### **Request for Service Received**

#### Total raised for FY23/24 YTD 773



Only includes RFS that have resulted in a Work Order for action

| Breakdown of Top 5 Request for Service for September |           |  |
|--|-----------|--|
| Service Name   | #Received |  |
| Cleaning Services                                    | 12        |  |
| Loose Litter Collection                              | 20        |  |
| Plumbing Maintenance Service                         | 16        |  |
| Structure Maintenance and Repairs                    | 23        |  |
| Tree Maintenance - General                           | 26        |  |

eakdown of Ton 5 Request for Service EV23/24 YTD

| Service Name                      | #Received |
|-----------------------------------|-----------|
| Carpentry Maintenance Service     | 39        |
| Loose Litter Collection           | 56        |
| Plumbing Maintenance Service      | 76        |
| Structure Maintenance and Repairs | 105       |
| Tree Maintenance - General        | 77        |

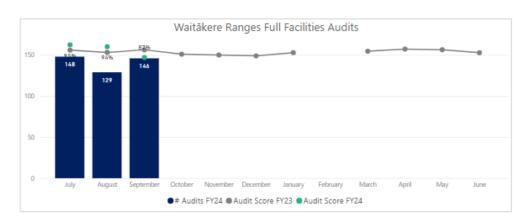
### COMMENTARY

September 2023 saw an overall decrease for requests for service, and a decrease from the same time last year.

Tree maintenance was recorded as being the highest for September, with structure maintenance and repairs being the highest requests for service reported year to date. This is the ongoing affect with the earlier storm related events.

Loose litter continues to be a featured request for September 2023.

### **Audit Results**



The highlights and lowlights of audits undertaken FY23/24 YTD are:

| Toilet            |  |
|-------------------|--|
|                   |  |
| Sportsfields      |  |
| Response WO       |  |
| Litter            |  |
| Building Cleaning |  |

Lowlights YTD Water Feature Tracks (incl. Structures) Hard Surfaces & Paths Gardens & Plants Furniture, Playgrounds & Recreational Equipment

### COMMENTARY

There were a total of 129 audits were conducted in the Waitākere Ranges Local Board region for the month of September which resulted in a 94% score.

Response work orders are being attended to in a timely fashion, and the quality of work is pleasing to see.

Gardens and plants are a lowlight feature for September 2023, and we are working closely with our contractors to remediate this, however the unpredictable weather could be a determining facture.



## MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance



### **Piha Domain Playground**





Before – playground areas were closed due to rotten bearers

Piha Domain Playground is currently in the 3 Year Capex Programme as an approved project for renewal.

Works are anticipated to commence in the next financial year and this investment has been made toe ensure the playspace is able to remain open and safe for use until renewal.





After – new bearers installed, climbing wall cleaned and playground reopened for public use



## MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance



## **Whatipū Lodge Bridge Remedial Works – Storm Damage**







**Before Photos – before and temporary repair** 





After





## Local Board advice and direction



### **Watercare Mitigation - Huia Water Treatment Station**

### Discussion

- Watercare upgrade of Huia Water Treatment Station – Huia Road, Titirangi / Waima
- Mitigation for Resource Consent
  - i) \$50,000 contribution for playground upgrade in FY26
  - ii) Local community group are requesting a building for community use on Waima Reserve.
- Staff are seeking high level feedback from the local board





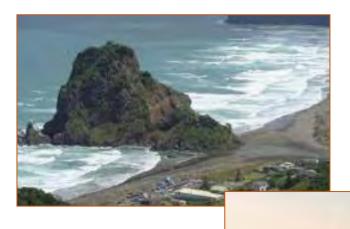
## COMMUNITY PARK RANGER UPDATE



### **Summer Ranger Update**

Staff are currently recruiting for the Piha and Te Henga / Bethells Beaches Summer Ranger positions. Once hired they will work 1 December – 31 March, commencing sooner if possible.

Once onboarded, they will be based then with our Regional Parks whānau, focusing as per usual on peak summer visitation, hot spots over a seven-day, 30 hour working week. Once appointments have been confirmed a further update will be provided.







## **ECOLOGICAL UPDATE**

Plants, animals and their environment



## **Titirangi Chickens**

Scheduled control has been undertaken and a flock consisting of 4 hens, 5 chicks and 2 roosters were removed for rehoming at an approved site in Taupaki.

This situation will continue to be monitored and the contractors will be supplying Council staff with track log photos and GPS marks in a follow up report.





## PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained



Waitākere Ranges - renew park-facility security systems & lighting

### **Glen Eden Library**

A Closed-Circuit Television (CCTV) system and lockdown buttons have been installed.

### **Ceramco Park**

A CCTV system and new security lighting has been installed.

### **Harold Moody Park**

A CCTV system has been installed and minor lighting upgrades are complete. <u>Note</u>: The CCTV requires internet to be operational. This will be installed at a later date.















## **NOTIFICATIONS**

## Community leasing and land-owner approvals



## **Community Leasing**

Community lease movements

 There are no Community Leasing movements to report for September 2023.

### **Land Advisory**

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

- No applications for landowner approval were received and allocated for staff review during September 2023.
- No applications for landowner approval were approved during September 2023.





ENABLING ENVIRONMENTAL ACTION IN THE WAITĀKERE RANGES





# NGĀ MIHI NUI FOR YOUR ONGOING SUPPORT

2023 marks EcoMatters' 21st birthday - our original trust deed was signed in 2002.

We are truly grateful for the ongoing support of the Waitākere Ranges Local Board. Your backing is instrumental in helping us reach this significant milestone.

We look forward to continuing to work alongside you to restore and preserve te taiao for many more years to come.





# **OUR PHYSICAL LOCATIONS**

- EcoHub, Bike Hub and support office at edge of Olympic Park providing:
  - workshops and volunteer sessions
  - recycling drop-offs
  - community room hire
  - EcoMatters Store for advice and products
  - teaching garden and composting hub
- Resource Recovery Depot just off Lincoln Rd
  - local business connections
- Hope Community Garden in Riverbank Rd
  - community learning opportunities about food growing and soil restoration





# **OUTREACH**

### Nature

- Pop up nursery events and school partnerships
- Community weed bins and War on Weeds
- Love Your Neighbourhood grants

### Waste

- Composting support/workshops
- Zero waste events support

### Homes

- Water saving advice and free home visits
- Healthy Homes on a Budget workshops

### Food

Food waste reduction workshops

### Community

- EcoFest West events
- Love Your Place awards





# **ECOMATTERS HIGHLIGHTS 2022-2023**

**SUPPORTERS** 

53,000

**ORGANISATIONS WE WORKED WITH** 

1,070

**FUNDING** 

\$2.65<sub>M</sub>

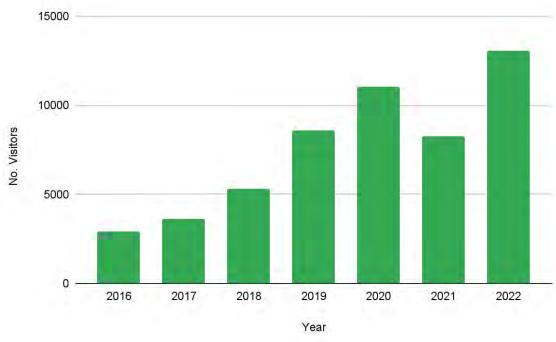
**EVENTS AND WORKSHOPS** 

1,750





# **ECOHUB VISITS**





# WAITĀKERE RANGES LOCAL BOARD FUNDING

Your funding in 2022-2023 directly supported:

- EcoHub
- EcoFest West
- Love Your Neighbourhood funding
- Community Nurseries
- War on Weeds
- Love Your Place awards
- Healthy Homes workshops





# WAITĀKERE RANGES LOCAL BOARD FUNDING

The partnership model and your funding also enables us to:

- attend events in the Waitākere Ranges area
- leverage for other grants and funding sources
- increase the scope of our offerings
- be a destination for sustainable living in the West
- be a sustainability innovation hub, eg create new initiatives such as Bike Hubs
- share our knowledge and experience with other environment centres or similar operations, building community capacity across the region, country and internationally



# Living Lightly

Saturday 17th September 12.30 - 4.30pm Titirangi Library and War Memorial Hall, 500 South Titirangi Road

# Talks and workshops



In the library from 12.30pm

**12.30pm** Ecomatters presentation on Healthy Homes – budget-friendly tips and inspiration to make homes healthier, more comfortable and drier.

**1.30 pm** Catherine Foster is a NZ based freelance writer and will be discussing how the harnessing of architectural design principles for smaller smarter dwellings can contribute to a sustainable future. She has written 5 books and will launch a new title next month. There will be time for questions after Catherine's talk.

# **WORKING IN PARTNERSHIP FOR OUTCOMES**

Working together to deliver these programmes contributes directly to achieving many of the outcomes set out in the Waitākere Ranges Local Board plan, including:

- Outcome 1: The Waitākere Ranges Heritage Area is protected and enhanced, and connections with surrounding communities are strengthened
- Outcome 3: We work to respect, protect and restore the environment
- Outcome 4: Our communities are resilient and strong
- Outcome 5: Our communities experience wellbeing, belonging and participation





# **LOVE YOUR PLACE AWARDS 2022**

- Held at the Titirangi War Memorial Hall on Tuesday 2 August
- Attended by about 150 people
- Celebrating the mahi of our local unsung environmental heroes

### Winners:

- Denise Yates Award (youth) Jay Leighton
- Karaka Award (schools) Woodlands Park School
- Nikau Award (business/social enterprise) Sustinnoworx
- Rātā Award (volunteer group) Pest Free Piha
- Kahikatea Award (individual) John Staniland

View photos, winners, highly commended and nominees at: https://www.ecomatters.org.nz/2022-love-your-place-awards/











# **ECOFEST 2023 - WAITĀKERE RANGES OUTCOMES**

### **Events offered**

- 132 events registered with EcoMatters took place (149 registered)
- 31 of those were in the Waitākere Ranges area (41 registered cancellations due to weather events affecting access or venues)
- Four out of every five registered events (81%) were free to attend
- Almost two thirds (64%) of registered events were whānau friendly
- 99% of events were offered in person (only 2 online events this year)

### **Attendees**

- More than 6,600 attendees across the events
- 62% of those were attending an EcoFest event for the first time

### **Event Hosts**

- 56 different organisations/groups/businesses/ individuals hosted events
- 15 new hosts offering events this year



#### EcoFest: climate action and community resilience

In the wake of recent devastating weather events, the need for climate action and community resilience in Autearoa has never been more pressing.

From Saturday 18 March to Sunday 16 April, EcoFest will offer opportunities for people of all ages and stages of their sustainability journey to engage with the unique environment of Tamaki Makaurau and learn how they can reduce their climate impact.

Started in 2012 as EcoFest West by EcoMatters Environment Trust, the annual festival has since expanded across all corners of Auckland, with Kainātisi Project, Beautification

all corners of Auckland, with Kaipātiki Project, Beautification Trust and Waiheke Resources Trust joining as co-organisers in their rohe.

'Amidst the recent weather-related tragedies, we are reminded of the urgent need to take action on climate - change and to build resilient communities, 'add Carla Gee, CEO of EcoMatters Environment Trust. 'EcoFest 2023 aims to inspire and empower individuals and communities to Etake meaningful action towards a more sustainable future. Day

We hope that this year's festival will help create a stronger, more connected, and more resilient Tämaki Makaurau."

Some of the more than 200 eventuleatured in this year's programme include composting workshops, silent disco clean-ups, and sustainability-themed film screenings. EcoFest also welcomes individuals, community groups, and businesses to host events as part of the festival. Events in the West Aucidand area include:

Get hands-on experience creating drought-tolerant garden beds

- Make your own no-sew bunting or garland using recycled fabric scraps
- Make a terrarium
- · DIY Bokashi Workshop
- And with the school helidays coming up you can search for whanau friendly events to keep the kids entertained.

EcoFest runs until April 16. For all details visit ecofest.org.



Please support our advertisers - they've supported all of us for over 20 years

The Fringe APRIL 2023 11

# **ECOFEST 2023 - WAITĀKERE RANGES OUTCOMES**

Thanks to your ongoing support, in 2023, we expanded across Tāmaki Makaurau, in partnership with Beautification Trust, Kaipatiki Project and Waiheke Resources Trust. There were more than 500 events in the regionwide programme. We still supported a strong, well-attended west festival which attracted positive feedback from local hosts and attendees, including:

### War on Weeds

"I didn't know how to dispose of invasive weeds before this." from Janet

### **VIP Kayak Day at Matuku Link**

"Five people hadn't heard of us before but came to the Kayak Day and said they were well impressed and looking forward to being kept in the loop through our mailing list for our other events." from event organiser.





# **COMMUNITY NURSERY**

Achievements during the 2022-2023 year:

- 132 nursery sessions
- 360 volunteers contributed 900 hours
- 16,100 plants repotted
- 2,000+ plants available in the Waitākere Ranges area

This year saw a big increase in requests for help and advice around restoration planting with natives, following the weather events in early 2023.

Outreach highlights included a practical workshop in Glen Eden, about collecting, sowing and caring for native seedlings.







# **ECOHUB AND GARDEN**

Our showcase event for the year was our Matariki Day, held in August 2022. This open day welcomed the community to our New Lynn EcoHub, for workshops and drop in activities. A key focus was on te ao Māori education, with a raranga (weaving) workshop and Te Iwa o Matariki (nine stars of Matariki) workshop.

Achievements during the 2022-2023 year:

- Open to public for 30 hours a week
- 16 workshops delivered with 109 attendees
- 42 māra kai sessions with volunteers contributing 304 hours







# **WORKSHOP FEEDBACK**

### Raranga Weaving

"My first time attending an EcoMatters event, the Raranga workshop was excellent."

"Drina was a wealth of knowledge... Very pleased with my work which I completed this evening."

### Te Iwa o Matariki - The Nine Stars of Matariki

"The Matariki workshop was beyond words and I learnt so much that I am unable to put that into words. Thanks for putting on such an amazing event. Namaste and Happy Matariki to ALL."

### **DIY Rainwater Harvesting**

"Laurie gave very clear understandable and non technical explanations, excellent teacher, good use of diagram."

### **Friendly Fermented Foods**

"Friendly, clear & happy to impart knowledge, taste options & can-do approach."

"Very engaging, knowledgeable & witty presenter, I learnt a lot."

### **Beauty of Bamboo**

"Excellent presentation, very informative & hands-on working with the material."





# MĀRA KAI ENGAGEMENT

Our weekly organic teaching garden sessions attract a diverse range of people:

Alanna joined as a new volunteer and had no prior garden experience. She hails originally from British Columbia and is looking to make new connections with others in the area and learn more about food growing. She often remarks on our activities mirroring her philosophy on life! Other experienced gardeners also enjoy sharing their knowledge with her. Alanna pictured middle with Lucy (Glen Eden) and Naomi (Waiatarua).

Pacific Fusion at the 'Grow. Forage. Cook' workshop: recent immigrants from Chile helping tutor Paloma (also Chilean) prepare food harvested from the EcoHub māra (bottom right).







## **HEALTHY HOMES**

Achievements during the 2022-2023 year:

 Achieved the target of three workshops delivered in the Waitākere Ranges Local Board area

### **Highlights**

- Vision West Community Trust in Glen Eden hosted a workshop with a focus on empowering whānau in community housing to improve the health of their homes.
- Hosted a workshop at the first Living Lightly day at Titirangi Library (September 2022).





# **LOVE YOUR NEIGHBOURHOOD GRANTS**

Achievements during the 2022-23 year:

- 23 projects supported in Waitākere Ranges Local Board area for 2022-2023
- Promoted through EcoMatters channels and targeted communications to schools, community groups and local networks.
- Feedback and acknowledgement of funding:

Predator Free Swanson/Waitakere Township provided 50 rat traps and a trapping workshop with their LYN grant.



# **EcoMatters**

#### Oratia District School Garden to Table



# **WAR ON WEEDS**

- Postponed until April 2023, due to weather events
- Bins at 15 sites (across Waitākere Ranges and Henderson-Massey local board areas)
- 44 bin exchanges
- 89 tonnes of weeds removed
- Good compliance this year, with high amounts of the right type of weeds and few instances of illegal dumping
- Pest Plant roadshows and staff at bins helps improve correct use of bins







# **ACKNOWLEDGING YOUR SUPPORT**

 Support is acknowledged through signage, digital media, publicity outreach, and in person, wherever possible. Excellent working relationship with council local comms to maximise opportunities.







# **ACKNOWLEDGING YOUR SUPPORT**









# **ENABLING ENVIRONMENTAL ACTION**

Your funding has helped enable local environmental action in many ways, including:

- dozens of community groups supported directly with grants, education and mentorship
- hundreds of plants grown and given out to be planted locally
- hundreds of events which have given people more environmental skills and knowledge
- thousands of volunteer hours supported to improve local environment
- thousands of people supported to choose cycling, a lower carbon, active transport option
- amplification of key messages and stories from these actions through digital engagement and cross-promotion via EcoMatters' wide range of initiatives.





# WHAT'S NEXT

We continue to evolve and develop through:

- deepening and expanding our relationship and networks locally and across Auckland
- improving the accessibility of our initiatives both culturally and physically
- Investing in professional development for our staff, particularly around Te Tiriti o Waitangi and te ao Māori
- improving and evolving our programmes and how we measure their success

We look forward to continuing to work with you to enable local environmental action. Ngā mihi nui.







## Te Uru Waitākere Contemporary Gallery





# Te Uru's new director

- Undergraduate and Post graduate study at Elam
- Worked as an artist on social based projects in the community
- Worked in public galleries
- Worked at Tautai Pacific Arts Trust
- Worked in dealer galleries
- Worked as the head of art at Webb's
- A strong drive for access and inclusion in all aspects of the art world
- A broad, network understanding and experience of different parts of what makes up Aotearoa's art ecology.



We continue to host a dynamic programme of diverse contemporary art that supports the development of art in Aotearoa

In future we aim to focus on both local and global conversations





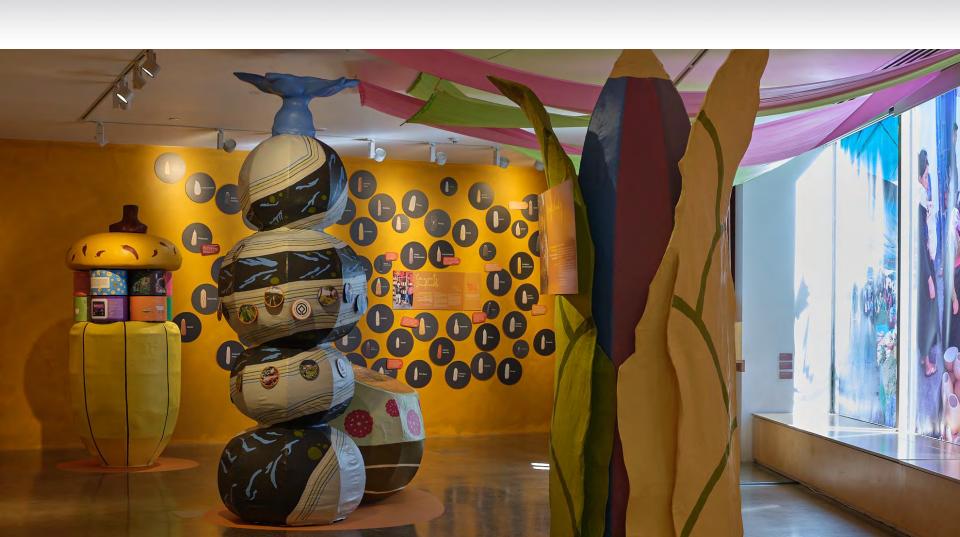


We will grow the number of public programmes that run alongside our exhibition programme: artist & curators talks, artist workshops, screenings and Performance. The many ways that we engage on a deeper level with art.



# Learning Centre Gallery:

Going forward this space will have continuous drop-in activities—interactive exhibitions with a connection to learning



# School and Community Group Visits Rebuilding connections

Our Education Team books tour & workshop packages. Workshops are tailored to all age groups and abilities. From Plunket groups to retirement home groups and everyone in between

A Supported Life, Ambury Farm, Arahoe Primary School, Artwest Festival, Au pairs Central Auckland, Auckland Art Festival, Auckland Art Teachers Association, Auckland International College, Auckland Libraries Manukau exhibition, Auckland Museum, Auckland Studio Potters, AUT Design school, BLEANNZ (vision impaired youth), Blockhouse Bay Intermediate School, Blockhouse Bay Pre School, Blockhouse Bay Primary School staff, Brain Play, Bruce McLaren Intermediate School, CEAC Education Team, Chartwell Trust, CLAYschool collaborative workshops, Community Waitakere, Curious Tamariki, Eastgate Community Trust, Ellerslie Primary School, Epsom Early Childhood Centre, FreshOne youth collective, Fruitvale Primary School, Girl Guiding NZ, Glen Eden Intermediate School, Glen Eden Primary School, Green Bay High School, Green Bay Intermediate School, Green Bay Kindergarten, Grey Lynn KinderCare, Henderson High School, Henderson, Intermediate School, Henderson North Primary School, Hillsborough Kindergarten, Hoani Waititi Marae, Hohepa Auckland, Japanese Foundation, Kakano Youth Arts Collective, Kaurilands Primary School, Kelston Boys High School, Kelston Deaf School, Kelston Girls College, Kelston Intermediate School, Kelston Primary School, Ko Taku Reo Kelston Deaf School, Konini Primary School, Laingholm Kindergarten, Laingholm Primary School, Learning Edge, Lone Kauri Primary School, Lynnfield College, Make 'n Trade sustainable workshops, Mapura Studios, Maritime Museum, Massey Kindergarten, McCahon House, Middle School West Auckland, Mind Plus NZ Gifted Children, Mobilising for Action, Mt Roskill Grammar, New Windsor Primary School, NZ Art Educators group, Oratia Primary School, Ponsonby Primary School, Prospect Primary School, Pt Chev Primary School, Real Kids Hobsonville, Rosebank Primary School, Rotorua High School, Rotorua Museum, Royal Oak Primary School, Royal Road Intermediate School, Rutherford College, Shining Stars Preschool, South Titirangi Neighbourhood Network, St Andrews preschool, St Kentigern Middle School, St Leonards Road School, St Mary's Primary School, STEAM workshops, Summerland Kindergarten, Te Akoranga Play centre, Te Atatu Peninsula Kindergarten, Te Atatu South Kindergarten, Te Pū Tiaki Mana Taonga | Te Papa, Te Toi Uku, Te Tuhi, The Clay Centre, The Dowse Art Museum, The Kauri Project, The Pacifica Mama's, The Titirangi Potters, The University of Auckland Art History department, Timatanga Community School, Tirimoana Primary School, Titirangi Community House, Titirangi Festival, Titirangi Library, Titirangi Middle Steiner School, Titirangi Primary School, Toi Ora, Two4Nine, U3A groups, Unitec, Visual Arts Network, Waimaukau Primary School, Waitakere College, Wellington City Art Gallery, West Auckland Middle School, Western Springs College, Westmere Kindergarten, Westmere Primary School, Whangarei Girls College, Whitecliffe College of Art and Design, Woodlands Park Primary School, ZEAL

We will offer more Kids Classes:
Our Educators run after school and holiday programmes. Expanding what we offer for children 6-18 years



Adult classes: We have started a new series of evening and some day classes for adults.

Building a community of learning around the gallery



Our retail space offers art publications, and ceramics. We are adding more art related gifts and gifts that reflect our unique

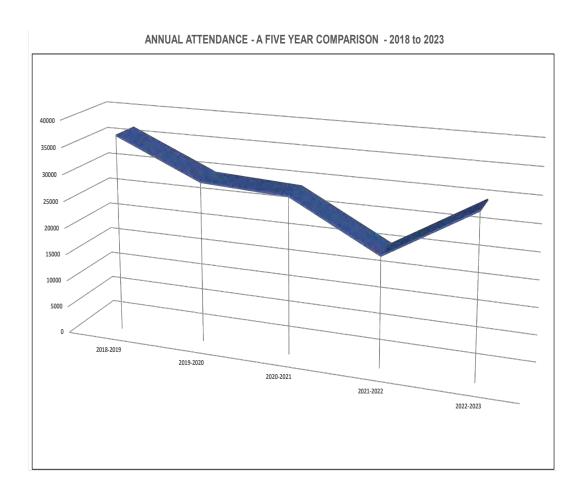
position in Aotearoa



# **Our Visitors**

We service our local community through visitation, classes and engagement opportunities. However, we also see visitors from wider Auckland, nation-wide visitors and international visitation.

We are a destination for tourists wanting to see the best of what Aotearoa has to offer



# The challenges we face

We are very grateful for the continued support from the Waitākere Ranges Local Board.

- We are looking at all ways to generate additional funding for glory projects – education accessibility and high-quality programming. TBC, Auction and Learning Centre Naming Rights.
- However, as the gallery ages the digital support systems require updating, our website software cctv and other digital supports. Accessing additional support for these aspects of the gallery is proving difficult.
- Our core funding from Waitākere Ranges Local Board needs to include staff wages. At our current funding rate, we are not able to pay staff the going market rate for the roles the gallery requires.
- This lack of funding has made recruitment difficult and will cause ongoing issues with retaining quality staff.

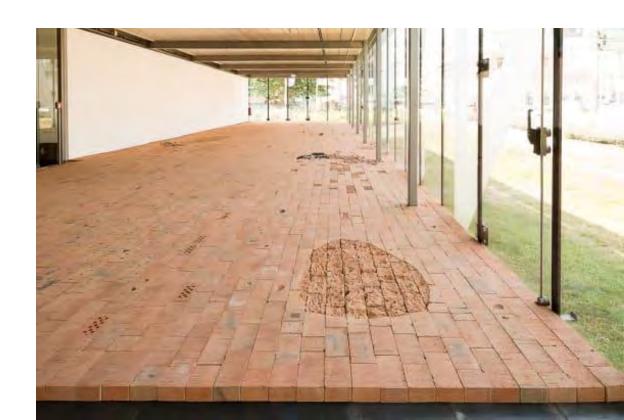
# 2024

We are working on creative ways to aspire to our goal of being both global and local.

# Some Highlights

# **Underfoot:**

a curated exhibition of works by Pākehā Māori First Nations and non-indigenous Australian artists working with whenua in their practice.



Fred Graham:
A solo exhibition of the iconic artist.



New Historical Materialisms:

In partnership with Auckland Museum three artists are invited to select a taonga from the museum to loan and respond to.

Arepeta Ashton, Ngahuia Harrison and Shannon Te Ao



The Chartwell Collection. Title TBC In celebration of the 50<sup>th</sup> anniversary of New Zealand's most important collection of contemporary art.



# Ten-year anniversary

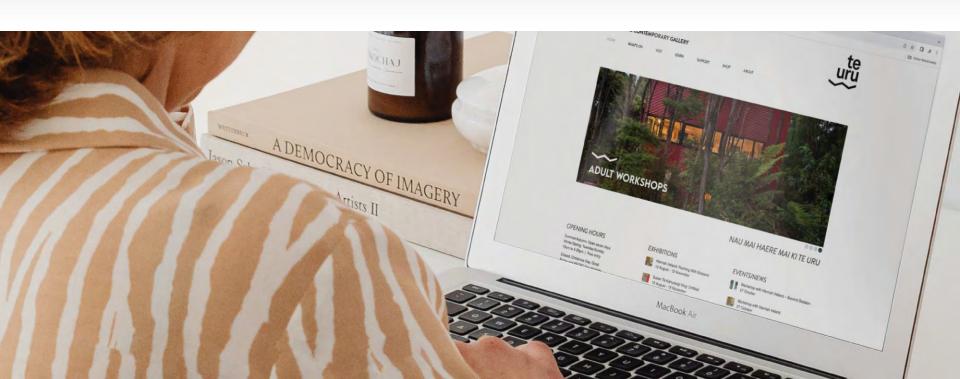
As we approach the ten-year anniversary of Te Uru, which we will celebrate November 2024, we are working towards a major exhibition by Gretchen Albrecht.



# Ten-year anniversary

We have applied for funding for a much-needed new website that we will launch at our ten-year anniversary.

The site will be shoppable and bookable – making the two revenue streams the gallery has more effective.



# Our aim for the next ten years is to:

- Build our community through marketing
- Revise the engagement we offer to broaden diversity and reach to a wider cross section of the community
- Develop an exhibition programming strategy with engagement and community as its focus
- Work towards financial stability for the gallery
- generate sponsorship and patronage
- Fundraising
- Building profitability of revenue streams; education and our retail space

PRINCIPAL FUNDER



MAJOR FUNDERS





PROJECT PARTNERS





**LOPIEL** 



PRODUCT SPONSORS



















# CONTACT

teuru.org.nz +64 9 817 8087 info@teuru.org.nz

# **VISIT**

420 Titirangi Road, Titirangi, Auckland

# Winter to Spring

10am – 4:30pm Open Tuesday – Sunday

## **Summer to Autumn**

10am – 4:30pm Open seven days







# 2023-2024 Waitakere Ranges Quick Response Round One Application Summary

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| Bishop Stream Neighbourhood Garden    | 37 |
| Scottish Celtic Music Group           | 40 |

# South Titirangi Neighbourhood Network

| Legal status: | Informal group/ no legal | Activity focus: | Environment |
|---------------|--------------------------|-----------------|-------------|
|               | structure                |                 |             |

## **Project: Grey Faced Petrel (oi) Protection**

| Location:                               | Okewa Reserve, Titirangi, Auckland.  |  |
|---|--|--|
| Summary:                                | South Titirangi Neighbourhood Network (STNN) is a group of neighbours who work together to remove pest animals and pest weeds from the South Titirangi area. We work to improve biodiversity in this area.  We have been going for about 6 years. We have a part time coordinator, a core group of about a dozen people and many other volunteers. We have over 500 households on our newsletter database. |  |
| Expertise:                              | STNN has been going for 6 years or so. In that time we have set up over 700 devices (traps or bait stations) in our area. Please see our trap.nz project here: https://trap.nz/node/3205007  We have been looking after the grey faced petrels for over 5 years now. We have been quite successful with over 75% of the burrows we monitor fledging a chick.   |  |
| Dates:                                  | 01/11/2023 - 01/09/2025  |  |
| People reached:                         | 1400   |  |
| % of participants from Local Board 100% |  |  |
| Promotion:                              | We sometimes present at Pest Free Waitakere Alliance huis. We have also presented to local schools.  |  |

**Environmental benefits:** Grey faced petrels are seabirds that nest on cliff faces. They dig a tunnel into the ground. They lay an egg in there and then head back out to sea. When the egg hatches, the chick is quite vulnerable. It's the eggs and the chicks we are trying to protect.

Seabirds play quite an important role in the environment. I'm not sure what would happen if they were ever to disappear. Studies have shown that even them dropping guano can have quite a significant effect on the land (fertiliser) and even the ocean (helps build coral and other marine structures).

## **Community benefits**

#### Identified community outcomes:

Everyone benefits when the biodiversity of an area is improved.

## Alignment with local board priorities:

#### Waitākere Ranges

• Make small grants to local groups for projects and actions which have a positive effect on the local environment

| Collaborating organisation/individual | Role                                 |
|---------------------------------------|--------------------------------------|
| University of Auckland                | Technical advice. Burrow monitoring. |
|                                       |                                      |

# **Demographics**

Māori outcomes:

• No Māori outcomes identified

Accessible to people with

No -

disabilities

Healthy environment

approach:

Encouraging active lifestyles including movement or fitness programmes We are an environmental organisation and so we protect the local streams, bush and environment generally. People getting outside and enjoying the natural environment has been proven to improve mental and physical health.

## Does your project support any genders, ages or ethnicities specifically?

We are and all ages and ethnicities and genders organisation. So anyone can join and help.

## **Financial information**

Amount requested: \$990.00

**Requesting grant for:** The provision of 2x NZ Auto Traps - AT-220 traps.

If part funded, how would you make up the difference:

Well 1 trap would be better than 2. One trap is \$495.00

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$                | \$           | \$                    | \$0.00                 |

| Expenditure item | Amount   | Amount requested from Local Board |
|------------------|----------|-----------------------------------|
| AT-220 traps     | \$990.00 | \$990.00                          |

| Income description | Amount |
|--------------------|--------|
| NA                 | \$\$   |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| NA                    | \$\$   |                |

| Donated materials | Amount   |
|-------------------|----------|
| SD Cards          | \$250.00 |
| Batteries         | \$50.00  |
| Trail Cameras     | \$480.00 |

| Total number of volunteers | Total number of volunteer hours |
|----------------------------|---------------------------------|
| 2                          | 104                             |

| Additional information to support the application: | I have attached a few photos showing the birds and the predators around them.  |
|--|--|
|  | I have also attached our spreadsheets which are our accounts info. As we are not a legal entity, we do not engage an accountant to do accounts for us. So we don't have financial statements to attach. But we have been going for over 6 years and are very used to dealing with funding applications, grants etc. If there's anything else you need, our treasurer can help. |

# **Funding history**

| Application ID | Project title  | Decision   |
|----------------|--|------------|
|                | Round - Stage  | Allocation |
| QR2419-101     | Grey Faced Petrel (oi) Protection                                | Undecided  |
|                | 2023/2024 Waitākere Ranges Quick Response, Round One - Submitted | \$0.00     |

2023/2024 Waitākere Ranges Quick Response, Round One

QR2419-102

# **Katherine Marsh**

| Legal status: | Informal group/ no legal | Activity focus: | Community |
|---------------|--------------------------|-----------------|-----------|
|               | structure                |                 |           |

# **Project:** Free local community Halloween Experience 2023

| Location: | Laingholm Hall, 69 Victory Road, Laingholm  |
|-----------|---|
| Summary:  | To host a free Halloween event for the Laingholm, Titirangi, Woodlands Park, Huia and Parau communities, friends and family. The event will be held on trick or treating night at the Laingholm Community Hall, including a Haunted House experience and gathering space for the community to connect. It is run by local volunteers and supported by local businesses. |

| Expertise:                              | This is the 5th year we've hosted the Halloween Experience event. A core group of volunteers and business sponsors have supported it since day one, with additional people now joining in.  The organiser (Kate Marsh) is an experienced event manager for Auckland Council, having worked at Mt Smart Stadium for three years as Business Manager, hosting major concert and sporting events for crowds of over 50,000 people.  Kate Marsh also worked for Auckland Council for 10 years, so familiar with the importance of building community connection and working with volunteers to engage them in owning local activities. As a psychologist, Kate has a passion for building people's confidence and creating ways where people can feel supported by other local people. |  |  |
|---|--|--|--|
| Dates:                                  | 30/10/2023 - 0   | 02/11/2023   |  |
| People reached:                         | 850  |  |  |
| % of participants from Local Board 100% |  |  |  |
| Promotion:                              | business logos Event signs - o Hall of Fame s entranceway t business logos Word of mouth aware that it is businesses are   | cebook page - advertising local community involvement and support, and local board support.  displayed 2 weeks prior outside venue, advertising supporters sign - large poster of everyone that has contributed to the event at o venue, recognising hard work that went into it. Will include and local board logo.  In - as so many people are involved in organising the event, and happening, word is already spreading around how many local the helping. The same will happen if the local board can support it too, no doubt be talk of doing it again in 2024. |  |

## **Community benefits**

#### Identified community outcomes:

- Connection across the Laingholm, Titirangi, Woodlands Park, Parau and Huia communities a chance for local people to socialise and gather with their families, for a fun-filled event.
- Builds confidence and skills amongst local people a large team of volunteers (approximately 20) help co-ordinate and design the Halloween Haunted House, including working with Laingholm Primary School to create artwork with children. The majority of volunteers are mums who are empowered to get creative and show off their design skills amongst the community, in a safe and supported way.
- Many local businesses support the event, bringing connection for them to their local community and promoting their services e.g. Glen Eden Playhouse Theatre, Aussie Butcher, New World Green Bay, Te Pahu Roofing, ProAgent Titirangi, Buzz Club, Hells Pizza
- Making children proud many primary school kids will create glow in the dark artwork to display in the Fairy Grotto at the venue, and kids will also act as hosts on the day. This builds their own confidence and makes them proud.
- Encourages children with Autism and learning difficulties to experience a friendly glow in the dark 'Fairy Grotto' dedicated space, with hosts to walk them through.

#### Alignment with local board priorities:

#### Waitākere Ranges

• Explore new ways for people to connect with us and each other, such as neighbourhood forums or promoting use of social media

| Collaborating organisation/individual | Role  |
|---------------------------------------|---|
| 'Halloween Fairies' volunteers        | Volunteer team (approx 20) to design and create the event |
| Glen Eden Playhouse Theatre           | Loan of props   |
| ProAgent Titirangi                    | Advertising and financial support                         |
| Alicia Blanchard                      | Operations Manager (2IC for Kate, the organiser)          |
| Aussie Butcher                        | Product donations   |
| New World Green Bay                   | Product donations   |
| Te Pahu Roofing                       | Financial support   |
| Buzz Club                             | Financial support   |
| Laingholm Primary School              | Artwork   |
| Glen Eden Intermediate School         | Loan of props   |
| AP Builders Ltd                       | Creation of props   |

# **Demographics**

#### Māori outcomes:

Māori involvement in the design/concept

Will encourage Maori design and involvement from Maori children, when working with Laingholm Primary School on artwork for the event.

# Accessible to people with disabilities

Yes - The event is at ground level with wide entranceways. It is wheelchair accessible and hosts will be available to lead people through the venue. The event also provides a friendly glow in the dark "Fairy Grotto" room, aimed at very young children or those with Autism and learning difficulties. It is not scary and is easily accessible to the left of the entranceway so kids can just attend that area if they want.

Upon request, we also arrange for small groups to come through the venue with music switched off and lights on, for those that don't like noises or the dark.

# Healthy environment approach:

Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes

All props and decorations are re-cycled each year, with new props created and added to each event for use the following year. Even materials to hold up props (such as hooks) are reused.

The event itself promotes families to walk around the Laingholm community

for trick or treating, over about a four-hour period.

Creating and setting up the venue takes days and a lot of sweat! The volunteer team work tirelessly to setup decorations and props, as well as volunteers who create individual props at home too.

## Does your project support any genders, ages or ethnicities specifically?

Large focus on young children 16 years and under, particularly primary school. The event is targeted to local families, all ethnicities and gender.

#### **Financial information**

Amount requested: \$1000.00

**Requesting grant for:** Materials to help with creating props and decorations to setup the Halloween

Experience in the local hall, plus hiring large props that cannot be easily

stored by the organiser.

Note that to host the event in 2023, many materials and props had to be prepurchased and ordered in advance for enough time to prepare. The

organiser (Kate) has paid for this at her own expense, in hope that the local board may support costs. Previously Kate has been personally funding the Halloween Experience since 2016, but can no longer maintain this,

especially as it's getting bigger and better.

If part funded, how would you make up the difference:

Decorations are already underway and prop hire deposit has been paid, so the project will still go ahead. The organiser (Kate Marsh) will have to personally fund any shortfalls as costs are being incurred now, prior to the event.

**Cost of participation:** No, it is intentionally free community entry.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$                | \$           | \$                    | \$233.00               |

| Expenditure item  | Amount   | Amount requested from Local Board |
|---|----------|-----------------------------------|
| Large prop hire   | \$504.48 | \$504.48                          |
| Decoration materials (receipts from 2022 event but same costs will occur)   | \$228.86 | \$228.86                          |
| Tape and lighting support (2022 receipt but same costs will occur for 2023) | \$18.69  | \$18.69                           |
| UV Paint for decorations (Teaching.NZ suitable for kids))                   | \$205.42 | \$205.42                          |
| Fog FLuid (note 2 will be required)   | \$41.00  | \$41.00                           |
| Black plastic for walls (x3 needed)   | \$30.00  | \$30.00                           |
| Other Materials (Bunnings)  | \$446.03 | \$446.03                          |
| Cellophane  | \$35.88  | \$35.88                           |
| Hook adhesives  | \$43.57  | \$43.57                           |
| Lighting  | \$79.31  | \$79.31                           |

| Income description | Amount |
|--------------------|--------|
| N/A                | \$\$   |

| Other funding sources                 | Amount   | Current Status |
|---------------------------------------|----------|----------------|
| Buzz Club                             | \$100.00 |                |
|                                       |          |                |
|                                       | \$100.00 |                |
| Te Pahu Roofing                       |          |                |
|                                       | \$100.00 |                |
| Community member personal sponsorship |          |                |
|                                       | \$100.00 |                |
| ProAgent Titirangi                    |          |                |

| Donated materials                                  | Amount   |
|--|----------|
| Laingholm Village Hall venue hire (\$4/hr)         | \$96.00  |
| Glen Eden Playhouse Theatre prop hire              | \$150.00 |
| Advertising and signage (ProAgent Titirangi)       | \$200.00 |
| Character props (creations from community members) | \$100.00 |
| Props x2 (sign created by local builder)           | \$50.00  |

| Total number of volunteers | Total number of volunteer hours |
|----------------------------|---------------------------------|
| 20                         | 250                             |

| Additional information to support the application: | Attached are photos of the Halloween Experience event from previous years, showing how many people are involved in setup and enjoyment from kids and families on the day. |
|--|---|
|  | Also attached is feedback from the local community through Facebook posts from the 2022 event.  |

# **Funding history**

| Application ID | Project title  | Decision   |
|----------------|--|------------|
|                | Round - Stage  | Allocation |
| QR2419-102     | Free local community Halloween Experience 2023                   | Undecided  |
|                | 2023/2024 Waitākere Ranges Quick Response, Round One - Submitted | \$0.00     |

2023/2024 Waitākere Ranges Quick Response, Round One

# **Kidz Need Dadz Charitable Trust NZ**

| Legal status: | Incorporated Society,<br>Charitable Trust | Activity focus: | Community |
|---------------|---|-----------------|-----------|
|---------------|---|-----------------|-----------|

# **Project: Training & Education costs**

| Location:                          | 354 Great North Road, Henderson, Auckland  |    |  |
|------------------------------------|--|----|--|
| Summary:                           | We request support for our Training & Education costs.  Our Board will be attending some Governance Workshops. We see this as an important training opportunity to provide improved services to the community.   |    |  |
| Expertise:                         | Services and has Ministry of Social Development approval level 2. All KidzKare supervisors are vetted by the police, hold first aid certificates and receive regular training. KidzKare is a preferred provider for supervised visits for the Ministry of Justice and Oranga Tamariki. |    |  |
| Dates:                             | 01/01/2024 - 31/03/2024  |    |  |
| People reached:                    | 10   |    |  |
| % of participants from Local Board |  | 5% |  |
| Promotion:                         |  |    |  |

# **Community benefits**

#### Identified community outcomes:

- Help Auckland men be the best fathers they can be
- Provide education and support
- Help dads to play an active part in their children's lives
- Educate the broader community
- Help with parenting and relationship separation
- Provide assistance with legal advice and mentoring
- Provide information on health and wellbeing services for men
- Organise events for dads to meet up
- Strengthen father/child relationships

## Alignment with local board priorities:

## Waitākere Ranges

 Make small grants to local groups for projects or actions which will have a positive impact on community resilience

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |

## **Demographics**

Māori outcomes:

• No Māori outcomes identified

Accessible to people with disabilities

No -

Healthy environment

approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first

choice, Encouraging active lifestyles including movement or fitness

programmes

Through our programmes and services

# Does your project support any genders, ages or ethnicities specifically?

No

# **Financial information**

Amount requested: \$1500.00

**Requesting grant for:** Governance Workshops

If part funded, how would you make up the difference:

We need to seek other community funding support

**Cost of participation:** We are applying for the cost of attending the workshops

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$                | \$           | \$                    | \$0.00                 |

| Expenditure item     | Amount    | Amount requested from Local Board |
|----------------------|-----------|-----------------------------------|
| Governance Workshops | \$8800.00 | \$1500.00                         |

| Income description | Amount |
|--------------------|--------|
|                    | \$\$   |

| Other funding sources | Amount    | Current Status |
|-----------------------|-----------|----------------|
| Pelorus Trust         | \$7300.00 |                |

| Donated materials | Amount |
|-------------------|--------|
|                   | \$\$   |

| Total number of volunteers | Total number of volunteer hours |
|----------------------------|---------------------------------|
|                            |                                 |

| support the application: |
|--------------------------|
|                          |

# **Funding history**

| Application ID | Project title Round - Stage  | <b>Decision</b> Allocation |
|----------------|--|----------------------------|
| QR2419-103     | Training & Education costs 2023/2024 Waitākere Ranges Quick Response, Round One - Submitted              | Undecided<br>\$0.00        |
| MB2223-245     | We request support for our Volunteers 2022/2023 Multi-board Local Grants Round Two - Project in progress | <b>Approved</b> \$1,000.00 |
| QR2319-204     | Training and Education 2022/2023 Waitākere Ranges Quick Response, Round Two - Declined                   | Declined<br>\$0.00         |
| LG2319-234     | office rent<br>2022/2023 Waitākere Ranges Local Grants, Round Two - Declined                             | Declined<br>\$0.00         |
| LG2311-143     | We request support for our Volunteers 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined     | Declined<br>\$0.00         |
| LG2211-313     | Education Programme 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined                     | Declined<br>\$0.00         |

2023/2024 Waitākere Ranges Quick Response, Round One

QR2419-104

# **Birdsong Opanuku Trust Board**

| Legal status: | Informal group/ no legal structure | Activity focus: | Environment |
|---------------|------------------------------------|-----------------|-------------|
|               | Siruciure                          |                 |             |

# **Project: School CatchIT**

| Location:  | Oratia District School  |
|------------|---|
| Summary:   | School CatchIT is a science based project using the tools of conservation, developed by Professor Rachel Fewster at Auckland University and Liz Maire. It teaches pupils to observe, experiment and collect home based trapping data together with their parents who are welcomed to attend a trapping workshop. Health and Safety is paramount. In the final session the pupils manipulate bar graphs prepared by Prof Fewster which demonstrates the value of statistical techniques for collating large amounts of data and showing that everybody trapping together can make an impact. Pupils become inspired by the programme, gain confidence in using traps safely and gather knowledge about NZs unique position in worldwide conservation. The project fits neatly into the School curriculum |
| Expertise: | School CatchIT -Karen Colgan a retired GP has 40 yrs experience in conservation. Kay Wight is a retired Primary School teacher and Principal (Swanson Primary)  |

|   | The School CatchIT programme has been an outstanding success and neatly fits with each schools curriculum for science and environment. A Waitakere class were judged second in an Auckland Zoo competition in 2022 for their work on reducing predator numbers  Community: Birdsong Opanuku has four Trustees. Chairman Matt Ross: a secondary school science teacher with a love of NZ natives. He propagates free Eco sourced seedlings, for the community. Clem Larsen: a retired Council ranger who runs the website. Maurice and Karen who do the newsletter and organise local baiting, and trapping |   |
|---|--|---|
| Dates:  | 29/01/2024 - 12/04/2024  |   |
| People reached:   | 174 pupils and their parents or caregivers   |   |
| % of participants from Local Board 100%                                 |  | 100%  |
| Promotion: In our monthly newsletter, at the school and at the workshop |  | newsletter, at the school and at the workshop |

**Environmental benefits:** Trapping possums and rats makes a huge difference to the health of our NZ forest and is a protection against climate change and flooding. Add in Matt Ross's "Trees for the Valley" initiative via Birdsong plus mustelid control and you have a healthy habitat at the foot of the Waitakere ranges as part of the North-West Wild link. A place for our native trees, birds, bats, frogs, fresh water species and invertebrates

# **Community benefits**

## Identified community outcomes:

increased knowledge of the environment. Increased predator control leading to a healthier environment. Ongoing contact via Birdsong Opanuku newsletter and website. Inclusion in events eg community days, bat walks, baiting days, trapping team, teenagers helping with trapping on private properties. A growing community involvement of all ages taking an interest and pride in their local environment achievements.

#### Alignment with local board priorities:

#### Waitākere Ranges

• Fund community co-ordination for environmental activities

| Collaborating organisation/individual          | Role                              |
|--|-----------------------------------|
| University of Auckland (Statistics Department) | data analysis and support         |
| Oratia School staff                            | parent liaison; classroom support |
| Birdsong Opanuku                               | Workshops and ongoing support     |

### **Demographics**

Māori outcomes:

No Māori outcomes identified

# Accessible to people with disabilities

Yes - We have taught children with hearing deficits (special interactive microphone used) in wheelchairs (even in the outdoor tag game) and those with learning difficulties (usually accompanied by a teacher aid or a specially trained teacher) Kay Wight has special training in this regard and we teach at all times with sensitivity to all needs

# Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

One adult possum eats 3-4 supermarket bags of leaves per year - (a seedling the size of a small 9-10yr old) That's over 300 such seedlings a year and possums only produce one, occasionally two, offspring a year. Ship rats in the NZ bush consume a vast amount of berries and seeds. Trapping possums and rats makes a huge difference to the health of our NZ forest and we are beginning to realise the value of mature native trees as a protection against climate change and flooding (a West Auckland priority now). This together with Matt Ross's "Trees for the Valley" initiative via Birdsong is driving us. Of course with mustelid control added in we begin to see and hear more birds including miromiro and matata and even kokako spreading from Ark in the Park. Whilst kaka visit from Hauturu for winter feeding, not to mention the tuis, keruru, riroriro, piwakawaka, kotare etc. We are intent on making our habitat at the foot of the Waitakere ranges a part of the North-West Wild link. A healthy place for our native trees, birds, bats, frogs, fresh water species and invertebrates

#### Does your project support any genders, ages or ethnicities specifically?

All pupils no matter what their background are included with their parents or caregivers

#### **Financial information**

Amount requested: \$1000.00

**Requesting grant for:** Delivery of the project to 174 Oratia pupils

If part funded, how would you make up the difference:

Would have try for alternative funds as can't have only some pupils able to do the programme

**Cost of participation:** No cost to the pupils

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$                | \$           | \$                    | \$1914.00              |

| Expenditure item  | Amount    | Amount requested from Local Board |
|---|-----------|-----------------------------------|
| Monitoring tunnels, monitoring cards , mice nd rat traps and pet-safe boxes | \$8586.00 | \$1000.00                         |

| Income description   | Amount   |
|--|----------|
| Traps at varying prices Rat trap in pet safe box \$15, Flipping Timmy possum trap \$40 and DOC200 mustelid rap \$55. Amount depends on amount sold | \$300.00 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
|-----------------------|--------|----------------|

| Auckland Council via Tracey Parsons | \$5000.00 |  |
|-------------------------------------|-----------|--|
|                                     |           |  |

| Donated materials  | Amount    |
|--|-----------|
| Recycled monitoring tunnels from last school (\$945.76)and a few left over rat traps (172.40) and boxes (\$655.50) | \$1914.00 |

| Total number of volunteers | Total number of volunteer hours |
|----------------------------|---------------------------------|
| 2                          | 95                              |

| Additional information to support the application: | Refer Tracey Parsons regarding Council interaction with CatchIT Schools                        |
|--|--|
|  | Team Manager Mainland Delivery   Central/West DDI Ph 09 892 4032 021 242 3054 Auckland Council |

# **Funding history**

| Application ID    | Project title Round - Stage  | <b>Decision</b> Allocation |
|-------------------|--|----------------------------|
| QR2419-104        | School CatchIT<br>2023/2024 Waitākere Ranges Quick Response, Round One - Submitted   | Undecided<br>\$0.00        |
| ENV23/240002<br>6 | Opanuku Birdsong Trust Non-contestable Environmental Grants 2023-2024 - Project in progress  | <b>Approved</b> \$5,000.00 |
| ENV22/23070       | Catch IT Courses  Non-contestable Environmental Grants 2022-2023 - Project in progress   | <b>Approved</b> \$7,276.24 |
| ENV22/23011       | The purpose of project is to provide Opanuku Birdsong with tools and resources to teach local children protect the high ecological values of the Waitakere Ranges and promote community involvement in its protection.  Non-contestable Environmental Grants 2022-2023 - Project in progress | Approved<br>\$825.00       |
| QR2119-214        | Birdsong Opanuku: Opanuku/Henderson Valley Pest Control 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted   | <b>Approved</b> \$1,000.00 |
| QR1919-303        | Birdsong Opanuku Predator Control 2018/2019 Waitākere Ranges Quick Response, Round Three - Project in progress   | <b>Approved</b> \$1,000.00 |
| QR1819-308        | Birdsong Opanuku pest control project 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress   | <b>Approved</b> \$1,000.00 |

2023/2024 Waitākere Ranges Quick Response, Round One

QR2419-106

# **Youthline Auckland Charitable Trust**

# **Project:** Youthline Helpline support for Waitakere Ranges rangatahi

| Location:                               | Youthline House, 13 Maidstone St, Grey Lynn, Auckland   |  |
|---|---|--|
| Summary:                                | We are requesting \$1,500 as a contribution to the Waitakere Ranges share of the \$2,161 of the annual budgeted cost of \$69,276 to provide Triage/clinical support for our Youthline Helpline counsellors who the support young people in the area. Clinical triage staff support our Helpline volunteer counsellors, and have responsibility for ensuring the safety of young people who contact us. COVID has increased the demand for our services to a significant degree, changed the nature and increased the complexity of the issues presented and placed additional pressure on our already stretched resources. This demand is expected to continue for the foreseeable future.  |  |
| Expertise:                              | Youthline has been supporting young people in need for over 53 years and we have considerable expertise in providing this support.  We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision.  Kantar Public research (2023) shows that over 67% of young people in New Zealand are aware of Youthline. Last year we managed over 145,000 in-coming contacts to our Helpline and worked with 14,000 individual young people.  Research shows Youthline's strengths include having trained volunteers who can help and with young people supporting other young people. |  |
| Dates:                                  | 01/11/2023 - 30/06/2024   |  |
| People reached:                         | 1600  |  |
| % of participants from Local Board 100% |   |  |
| Promotion:                              | The Youthline Helpline is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. In partnership with the Attitude Charitable Trust the Youthline Helpline and support services and programmes are promoted at schools across Auckland. We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.   |  |

# **Community benefits**

#### Identified community outcomes:

For many of the young people we work with the first contact point is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – disadvantaged, disillusioned, disengaged - and their situation is exacerbated by the lingering COVID shadow and the extreme weather events of early 2023.

Our Helpline is staffed by 120 volunteers who processed 145,927 contacts from young people in need last year. They are only able to do this vital work because they receive comprehensive training and support.

Mental health remains a key issue for young people with 3 in 4 young people agreeing mental health is a problem in the most recent research (Kantar Public 2023). Last year 1,576 young people from Waitakere Ranges needed our help, with COVID producing greater stress and distress for our rangatahi.

We have to be able to provide the best possible support for young people in need and we do this best when we have a well trained team of volunteers and support staff.

The community benefits when we are able to support young people through their period of distress and emerge with a positive plan for the future and can help build a resilient community.

#### Alignment with local board priorities:

#### Waitākere Ranges

 Make small grants to local groups for projects or actions which will have a positive impact on community resilience

| Collaborating organisation/individual   | Role |
|---|------|
| We collaborate with a wide range of government departments and social service agenies in supporting local rangatahi |      |

# **Demographics**

#### Māori outcomes:

 Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 25% of our mentoring and face-to-face counselling clients are Māori and 11% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

# Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities.

# Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

#### Does your project support any genders, ages or ethnicities specifically?

As a "with youth, for youth, by youth" organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Maori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Maori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

### **Financial information**

Amount requested: \$1500.00

**Requesting grant for:** We are requesting \$1,500 as a contribution to the Waitakere Ranges share

of \$2,161 of the annual budgeted costs of \$69,276 to provide triage clinical

support for our volunteer counsellors who staff the Youthline Helpline in support of the young people of the area and their whanau. Clinical triage staff support our Helpline volunteer counsellors, and have responsibility for ensuring the safety of young people who contact us.

### If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.576m this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.350m each and every year.

Since the arrival of COVID many of our funders have a reduced capacity to provide funding. At a time when young people need our service more than ever we are hugely dependent on those organisations who can provide funding.

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$                | \$           | \$                    | \$0.00                 |

| Expenditure item  | Amount     | Amount requested from Local Board |
|---|------------|-----------------------------------|
| Clinical Triage support for the Youthline Helpline Volunteers | \$69276.00 | \$1500.00                         |

| Income description | Amount |
|--------------------|--------|
| Nil                | \$\$   |

| Other funding sources   | Amount | Current Status |
|---|--------|----------------|
| We have no funding in place or pending for these services in Waitakere Ranges | \$\$   |                |

| Donated materials | Amount |
|-------------------|--------|
| NA                | \$\$   |

| Total number of volunteers | Total number of volunteer hours |
|----------------------------|---------------------------------|
| 100                        | 11365                           |

| Additional information to support the application: | We are very appreciative of the previous support of the local board and would be very grateful if the board was able to contribute this time |
|--|--|
|  | round to the cost of providing triage clinical support for our essential   |

volunteer Helpline counsellors who are supporting a record number of young people experiencing mental distress and hardship of an unprecedented nature due to the ongoing impact of COVID and more recently the extreme weather events. The clinical support of our volunteer counsellors is essential to ensure best practice and their own mental wellbeing.

### **Funding history**

| Application ID | Project title Round - Stage   | <b>Decision</b><br>Allocation |
|----------------|---|-------------------------------|
| LG2419-113     | Supporting Waitakere Ranges youth through Youthline Helpline counselling 2023/2024 Waitakere Ranges Local Grants, Round One - Submitted               | Undecided<br>\$0.00           |
| QR2415-103     | Supporting Puketapapa youth through Youthline Helpline counselling 2023/2024 Puketapapa Quick Response Grant, Round One - Submitted                   | Undecided<br>\$0.00           |
| LG2409-128     | Supporting Mangere-Otahuhu rangatahi through Youthline Helpline counselling 2023/2024 Mangere-Otahuhu Local Grants, Round One - Submitted             | Undecided<br>\$0.00           |
| LG2408-130     | Supporting Kaipatiki youth through Youthline Helpline counselling 2023/2024 Kaipatiki Local Grant, Round One - Submitted                              | Undecided<br>\$0.00           |
| QR2421-116     | Youthline Helpline support for youth from the Whau<br>2023/2024 Whau Quick Response Round One - Submitted   | Undecided<br>\$0.00           |
| QR2419-106     | Youthline Helpline support for Waitakere Ranges rangatahi 2023/2024 Waitākere Ranges Quick Response, Round One - Submitted                            | Undecided<br>\$0.00           |
| LG2417-129     | Youthline Helpline support for Upper Harbour rangatahi<br>2023/2024 Upper Harbour Local Grants Round One - Submitted                                  | Undecided<br>\$0.00           |
| LG2414-150     | Youthline Helpline counselling for Papakura rangatahi<br>2023/2024 Papakura Local Grant, Round One - Submitted  | Undecided<br>\$0.00           |
| LG2411-142     | Youthline Helpline support for Maungakiekie-Tamaki rangatahi<br>2023/2024 Maungakiekie-Tamaki Local Grant Round One - GA Assessment<br>Completed      | Undecided<br>\$0.00           |
| LG2406-161     | Youthline Helpline support for Hibiscus and Bays youth 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed                  | Undecided<br>\$0.00           |
| QR2409-124     | Youthline Helpline support for Mangere-Otahuhu youth 2023/2024 Mangere-Otahuhu Quick Response, Round One - Submitted                                  | Undecided<br>\$0.00           |
| LG2415-120     | Youthline Helpline volunteer training and supervision to support Puketapapa youth 2023/2024 Puketāpapa Local Grant Round One - Submitted              | Undecided<br>\$0.00           |
| LG2401-137     | Youthline Helpline support for Albert-Eden rangatahi 2023/2024 Albert Eden Local Grant Round One - SME assessment completed                           | Undecided<br>\$0.00           |
| LG2405-124     | Youthline Helpline volunteer counsellor training to support Henderson-Massey youth 2023/2024 Henderson-Massey Local Grants Round One - Submitted      | Undecided<br>\$0.00           |
| LG2412-129     | Youthline Helpline volunteer counsellor training to support Orakei youth 2023/2024 Ōrākei Local Grants, Round One - GA Assessment Completed           | Undecided<br>\$0.00           |
| LG2407-133     | Youthline Helpline volunteer counsellor training to support Howick youth 2023/2024 Howick Local Grants Round One - GA Assessment completed            | Undecided<br>\$0.00           |
| LG2413-138     | Youthline Helpline counselling for Otara-Papatoetoe youth 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Submitted                              | Undecided<br>\$0.00           |
| LG2420-128     | Supporting Waitemata youth with Youthline Helpline counselling 2023/2024 Waitematā Local Grants, Round One - GA Assessment Completed                  | Undecided<br>\$0.00           |
| LG2402-146     | Supporting Devonport-Takapuna youth with Youthline Helpline counselling 2023/2024 Devonport Takapuna Local Grant Round One - SME assessment completed | Undecided<br>\$0.00           |
| QR2418-114     | Supporting Waiheke youth with Helpline services 2023/2024 Waiheke Quick Response Grant, Round One - SAP approved                                      | Approved<br>\$500.00          |
| LG2410-138     | Youthline Helpline support for Manurewa youth   | Undecided                     |

|              | 2023/2024 Manurewa Local Grants Round One - Submitted  | \$0.00                     |
|--------------|--|----------------------------|
| LG2310-427   | Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Four - Project in progress   | <b>Approved</b> \$2,000.00 |
| QR2321-217   | Youthline support for Whau youth with counselling, mentoring and supervision 2022/2023 Whau Quick Response Round Two - Project in progress   | <b>Approved</b> \$778.81   |
| QR2307-234   | Youthline support for Howick youth with counselling, mentoring and supervision 2022/2023 Howick Quick Response, Round Two - Project in progress                                    | <b>Approved</b> \$1,000.00 |
| QR2320-226   | Supporting Waitemata youth with counselling, supervision and in-school programme resources 2022/2023 Waitematā Quick Response Grant, Round Two - Declined                          | Declined<br>\$0.00         |
| QR2313-231   | Supporting Otara-Papatoetoe youth with counselling, supervision and in-school programme resources 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Project in progress | <b>Approved</b> \$750.00   |
| QR2314-324   | Supporting Papakura youth with counselling, supervision and in-school programme resources 2022/2023 Papakura Small Grants Round Two - Accountability overdue                       | <b>Approved</b> \$2,000.00 |
| QR2315-116   | Supporting Puketapapa youth with counselling, mentoring and in-school programmes 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress                        | <b>Approved</b> \$2,000.00 |
| QRTP2312-219 | Supporting Orakei youth with counselling and mentoring and in-school programmes 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - Declined                          | Declined<br>\$0.00         |
| QR2311-116   | Supporting Maungakiekie-Tamaki youth with counselling, mentoring and inschool programmes 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Project in progress       | <b>Approved</b> \$2,000.00 |
| QR2302-139   | Supporting Devonport-Takapuna youth with counselling and mentoring and inschool programmes 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Declined                 | Declined<br>\$0.00         |
| QR2309-232   | Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Mangere-Otahuhu Quick Response, Round Two - Project in progress   | <b>Approved</b> \$2,000.00 |
| QR2205-247   | Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Quick Response Grant Round One - Project in progress  | <b>Approved</b> \$2,000.00 |
| LG2308-321   | Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Three - Declined   | Declined<br>\$0.00         |
| LG2318-216   | Youthline Helpline support for Waiheke youth 2022/2023 Waiheke Local Grant Round Two - Project in progress   | Approved<br>\$500.00       |
| QR2319-225   | Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Quick Response, Round Two - Declined  | Declined<br>\$0.00         |
| LG2314-248   | Youthline Helpline support for Papakura youth 2022/2023 Papakura Local Grant, Round Two - Declined   | Declined<br>\$0.00         |
| LG2309-275   | Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Mangere-Otahuhu Local Grants, Round Two - Project in progress   | <b>Approved</b> \$3,500.00 |
| LG2205-175   | Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Local Grants Round One - Declined   | Declined<br>\$0.00         |
| LG2311-241   | Youthline Helpline support for Maungakiekie-Tamaki youth 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Declined  | Declined<br>\$0.00         |
| QR2303-230   | Youthline Helpline support for the youth of Franklin 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined   | Declined<br>\$0.00         |
| LG2317-233   | Youthline Helpline support for Upper Harbour youth 2022/2023 Upper Harbour Local Grants Round Two - Project in progress  | <b>Approved</b> \$3,500.00 |
| LG2315-224   | Youthline Helpline support for the youth of Puketapapa<br>2022/2023 Puketāpapa Local Grant Round Two - Declined  | Declined<br>\$0.00         |
| LG2312-238   | Youthline Helpline support for the youth of Orakei<br>2022/2023 Ōrākei Local Grants, Round Two - Withdrawn   | Withdraw<br>\$0.00         |

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|--------------|--|----------------------------|
| LG2312-235   | Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Local Grants, Round Two - Declined  | Declined<br>\$0.00         |
| LG2306-241   | Youthline Helpline support for Hibiscus and Bays youth 2022/2023 Hibiscus and Bays Local Grants, Round Two - Declined                                | Declined<br>\$0.00         |
| LG2320-240   | Youthline Helpline Support for Waitemata young people 2022/2023 Waitematā Local Grants, Round Two - Declined   | Declined<br>\$0.00         |
| LG2302-237   | Youthline Helpline support for Devonport-Takapuna youth 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress                     | <b>Approved</b> \$1,000.00 |
| LG2321-213   | Youthline Helpline support for Whau youth  | Approved                   |
| LG2319-232   | 2022/2023 Whau Local Grants, Round Two - Project in progress  Youthline Helpline support for Waitakere Ranges youth                                  | \$500.00<br>Declined       |
| LG2307-245   | 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined  Providing Youthline Helpline support for Howick youth                                 | \$0.00<br>Declined         |
| 1.00004.000  | 2022/2023 Howick Local Grants, Round Two - Declined  | \$0.00                     |
| LG2301-278   | Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round Two - Declined  | Declined<br>\$0.00         |
| LG2313-140   | Youthline Helpline support for Otara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress                       | <b>Approved</b> \$2,000.00 |
| LG2310-345   | Youthline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Three - Project in progress   | <b>Approved</b> \$2,000.00 |
| REGCD22_050  | Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026  Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted    | Approved<br>\$0.00         |
| QR2318-213   | Supporting Waiheke youth in a COVID world 2022/2023 Waiheke Quick Response Grant, Round Two - Accountability overdue                                 | Approved<br>\$500.00       |
| QRTP2312-106 | Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined                                | Declined<br>\$0.00         |
| LG2310-225   | Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Two - Project in progress  | <b>Approved</b> \$2,500.00 |
| QR2318-116   | Youthline support for Waiheke youth 2022/2023 Waiheke Quick Response Grant, Round One - Declined   | Declined<br>\$0.00         |
| QR2320-129   | Youthline Helpline support for Waitemata youth 2022/2023 Waitematā Quick Response Grant, Round One - Declined  | Declined<br>\$0.00         |
| QR2313-116   | Youthline Helpline support for Otara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted                         | <b>Approved</b> \$2,000.00 |
| QR2307-120   | Youthline Counselling support for Howick youth 2022/2023 Howick Quick Response, Round One - Declined   | Declined<br>\$0.00         |
| QR2314-119   | Supporting Papakura youth with counselling and development programmes 2022/2023 Papakura Small Grants Round One - Declined                           | Declined<br>\$0.00         |
| QR2301-217   | Youthline Helpline support for Albert-Eden youth 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn                                   | Withdrawn<br>\$0.00        |
| LG2308-218   | Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Two - Declined   | Declined<br>\$0.00         |
| LG2319-112   | Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round One - Declined                                  | Declined<br>\$0.00         |
| LG2309-131   | Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined                                    | Declined<br>\$0.00         |
| LG2321-141   | Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round One - Project in progress   | Approved<br>\$500.00       |
| LG2301-133   | Ongoing Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round One - Declined                                      | Declined<br>\$0.00         |
| QR2319-105   | Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress | Approved<br>\$750.00       |
| LG2318-104   | Ongoing Youthline Helpline support for Waiheke youth under COVID 2022/2023 Waiheke Local Grant Round One - Project in progress                       | <b>Approved</b> \$1,000.00 |
| LG2313-110   | Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined              | Declined<br>\$0.00         |
|              | i ' '  | 1 -                        |

| LG2315-105   | Ongoing Youthline Helpline support for Puketapapa youth under COVID 2022/2023 Puketāpapa Local Grant Round One - Acquitted                             | <b>Approved</b> \$6,000.00    |
|--------------|--|-------------------------------|
| QR2309-105   | Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2022/2023 Mangere-Otahuhu Quick Response, Round One - Acquitted               | <b>Approved</b> \$2,000.00    |
| QR2303-107   | Ongoing Youthline Helpline support for Franklin youth under COVID 2022/2023 Franklin Discretionary Community Grants, Round One - Declined              | Declined<br>\$0.00            |
| LG2307-121   | Ongoing Youthline Helpline support for Howick youth under COVID  | Approved                      |
| LG2317-111   | 2022/2023 Howick Local Grants Round One - Project in progress  Ongoing Youthline Helpline support for Upper Harbour youth under COVID                  | \$7,500.00<br><b>Declined</b> |
|              | 2022/2023 Upper Harbour Local Grants Round One - Declined  | \$0.00                        |
| LG2314-111   | Ongoing Youthline Helpline support for Papakura youth under COVID 2022/2023 Papakura Local Grant, Round One - Acquitted                                | <b>Approved</b> \$2,500.00    |
| LG2302-115   | Ongoing Youthline Helpline support for Devonport-Takapuna youth under COVID  | <b>Approved</b> \$5,000.00    |
|              | 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress   |                               |
| LG2312-208   | Ongoing Youthline Helpline support for Orakei youth under COVID 2022/2023 Ōrākei Local Grants, Round One - Project in progress                         | <b>Approved</b> \$3,500.00    |
| LG2320-115   | Ongoing Youthline Helpline support for Waitemata youth under COVID   | Approved                      |
|              | 2022/2023 Waitematā Local Grants, Round One - Project in progress  | \$3,000.00                    |
| LG2310-109   | Ongoing Youthline Helpline support for Manurewa youth under COVID 2022/2023 Manurewa Local Grants Round One - Acquitted                                | <b>Approved</b> \$3,500.00    |
| LG2311-124   | Ongoing Youthline Helpline support for Maungakiekie-Tamaki youth under COVID  2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Acquitted          | <b>Approved</b> \$3,000.00    |
| LG2308-119   | Ongoing Youthline Helpline support for Kaipatiki youth under COVID 2022/2023 Kaipatiki Local Grant, Round One - Accountability overdue                 | <b>Approved</b> \$5,000.00    |
| LG2306-112   | Ongoing Youthline support for Hibiscus & Bays youth under COVID 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress              | <b>Approved</b> \$3,000.00    |
| QR2321-111   | Ongoing Youthline Helpline support for Whau youth under COVID 2022/2023 Whau Quick Response Round One - Acquitted                                      | <b>Approved</b> \$2,000.00    |
| QR2301-111   | Continuing support for Albert-Eden youth under COVID 2022/2023 Albert-Eden Quick Response Grant, Round One - Review accountability                     | <b>Approved</b> \$3,000.00    |
| QR2219-203   | Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted             | <b>Approved</b> \$1,000.00    |
| QR2218-303   | Youthline support for Waiheke youth under COVID 2021/2022 Waiheke Quick Response Grant, Round Three - Declined   | Declined<br>\$0.00            |
| QR2207-207   | Ongoing Youthline Helpline support for Howick youth under COVID 2021/2022 Howick Quick Response, Round Two - Review accountability                     | <b>Approved</b> \$2,648.16    |
| QRTP2212-206 | Ongoing Youthline Helpline support for Orakei youth under COVID 2021/2022 Ōrākei Quick Response and Tree Protection, Round Two - Review accountability | <b>Approved</b> \$1,000.00    |
| QR2220-207   | Ongoing Youthline Helpline support for Waitemata youth under COVID 2021/2022 Waitematā Quick Response Grant, Round Two - Declined                      | Declined<br>\$0.00            |
| QR2209-304   | Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2021/2022 Mangere-Ōtahuhu Quick Response Grant, Round Three - Acquitted       | <b>Approved</b> \$2,000.00    |
| QR2205-307   | Ongoing Youthline Helpline support for Henderson-Massey youth under COVID 2021/2022 Henderson-Massey Quick Response Grant Round Three - Declined       | Declined<br>\$0.00            |
| QR2213-306   | Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Submitted     | Declined<br>\$0.00            |
| QR2214-201   | Ongoing Youthline Helpline support for Papakura youth under COVID 2021/2022 Papakura Small Grants Round Two - Acquitted                                | <b>Approved</b> \$1,500.00    |
| LG2210-405   | Ongoing Helpline support for Manurewa youth under COVID  | Approved                      |
|              | 2021/2022 Manurewa Local Grants, Round Four - Acquitted  | \$1,000.00                    |
| QR2215-204   | Ongoing Helpline support for Puketapapa youth under COVID 2021/2022 Puketāpapa Quick Response Grant, Round Two - Acquitted                             | <b>Approved</b> \$1,500.00    |
| QR2202-211   | Ongoing Helpline support for Devonport-Takapuna youth under COVID  | Declined                      |

|              | 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined  | \$0.00                     |
|--------------|--|----------------------------|
| QR221703     | Continuing to support Upper Harbour youth in a COVID world   | Declined                   |
| QR221703     | 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined   | \$0.00                     |
| LG2221-2212  | Supporting vulnerable Whau youth in a COVID world 2021/2022 Whau Local Grants, Round Two - Acquitted                               | <b>Approved</b> \$500.00   |
| LG2212-224   | Supporting Orakei youth in a COVID world<br>2021/2022 Ōrākei Local Grants, Round Two - Declined                                    | Declined<br>\$0.00         |
| LG2205-211   | Supporting Henderson-Massey youth in a COVID world<br>2021/2022 Henderson-Massey Local Grants Round Two - Declined                 | Declined<br>\$0.00         |
| LG2220-223   | Supporting Waitemata youth in a COVID world 2021/2022 Waitematā Local Grants, Round Two - Declined                                 | Declined<br>\$0.00         |
| LG2218-214   | Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Local Grant Round Two - Declined                                       | Declined<br>\$0.00         |
| LG2211-321   | Supporting Maungakiekie-Tamaki youth in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined             | Declined<br>\$0.00         |
| LG2217-217   | Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round Two - Review accountability            | <b>Approved</b> \$2,000.00 |
| LG2207-331   | Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Three - Acquitted                                    | <b>Approved</b> \$3,750.00 |
| LG2206-233   | Supporting the youth of Hibiscus & Bays under COVID 2021/2022 Hibiscus and Bays Local Grants, Round Two - Review accountability    | <b>Approved</b> \$1,000.00 |
| QR2203-218   | Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round Two - Review accountability                    | <b>Approved</b> \$5,000.00 |
| LG2214-219   | Supporting Papakura rangatahi in a COVID world 2021/2022 Papakura Local Grant, Round Two - Acquitted                               | <b>Approved</b> \$2,000.00 |
| LG2213-221   | Supporting Otara-Papatoetoe rangatahi in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted              | <b>Approved</b> \$3,000.00 |
| LG2209-215   | Supporting Mangere-Otahuhu youth in a COVID world 2021/2022 Mangere-Otahuhu Local Grants, Round Two - Acquitted                    | <b>Approved</b> \$5,000.00 |
| LG2208-314   | Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Three - Declined                                | Declined<br>\$0.00         |
| LG2215-213   | Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketepapa Local Grant Round Two - Acquitted                         | <b>Approved</b> \$3,000.00 |
| LG2202-219   | Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport Takapuna Local Grant Round Two - Declined                 | Declined<br>\$0.00         |
| LG2219-209   | Supporting Waitakere Ranges youth in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted                  | <b>Approved</b> \$1,000.00 |
| LG2210-319   | Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Three - Acquitted                                | <b>Approved</b> \$5,000.00 |
| QR2214-102   | Supporting Papakura youth to prosper in a COVID world 2021/2022 Papakura Small Grants Round One - Acquitted                        | <b>Approved</b> \$2,000.00 |
| QR2209-203   | Supporting Mängere-Ōtāhuhu youth to prosper in a COVID world 2021/2022 Mängere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted | <b>Approved</b> \$2,000.00 |
| QR2218-201   | Supporting Waiheke youth to cope in a COVID world 2021/2022 Waiheke Quick Response Grant, Round Two - Acquitted                    | <b>Approved</b> \$500.00   |
| QR2213-205   | Supporting Otara-Papatoetoe youth to cope in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted  | <b>Approved</b> \$2,000.00 |
| QR2207-105   | Supporting Howick youth cope with COVID 2021/2022 Howick Quick Response, Round One - Acquitted                                     | <b>Approved</b> \$3,000.00 |
| QRTP2212-108 | Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Review accountability    | <b>Approved</b> \$2,000.00 |
| LG2210-217   | Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Two - Acquitted                                  | <b>Approved</b> \$5,000.00 |
| LG2208-210   | Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted                                 | <b>Approved</b> \$1,000.00 |

| QR2220-124 | Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Quick Response Grant, Round One - Declined                                | Declined<br>\$0.00         |
|------------|---|----------------------------|
| QR2201-217 | Supporting the youth of Albert-Eden in a COVID world 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined                     | Declined<br>\$0.00         |
| QR2202-115 | Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Review accountability | <b>Approved</b> \$1,500.00 |
| QR2221-210 | Supporting the youth of the Whau in a COVID world 2021/2022 Whau Quick Response Round Two - Acquitted                                     | <b>Approved</b> \$1,500.00 |
| QR2219-112 | Supporting the youth of Waitakere Ranges in a Covid world 2021/2022 Waitākere Ranges Quick Response, Round One - Declined                 | Declined<br>\$0.00         |
| QR2205-209 | Supporting Henderson Massey youth in a COVID world 2021/2022 Henderson-Massey Quick Response Round Two - Declined                         | Declined<br>\$0.00         |
| QR2215-110 | Supporting Puketapapa youth in a COVID world 2021/2022 Puketapapa Quick Response Grant, Round One - Acquitted                             | Approved<br>\$500.00       |
| LG2211-221 | Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted              | <b>Approved</b> \$1,000.00 |
| QR2218-111 | Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Quick Response Grant, Round One - Declined                                    | Declined<br>\$0.00         |
| LG2207-212 | Continuing to support Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Two - Acquitted                                  | <b>Approved</b> \$5,000.00 |
| QR2213-118 | Supporting Otara Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted                 | <b>Approved</b> \$2,000.00 |
| QR2209-114 | Supporting Māngere-Ōtāhuhu youth in a COVID world<br>2021/2022 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted                      | <b>Approved</b> \$1,000.00 |
| LG2221-206 | Supporting Whau youth in a COVID world<br>2021/2022 Whau Local Grants, Round One - Acquitted  | Approved<br>\$500.00       |
| LG2207-127 | Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round One - Declined  | Declined<br>\$0.00         |
| LG2205-109 | Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round One - Acquitted                          | Approved<br>\$500.00       |
| LG2217-109 | Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round One - Declined                                | Declined<br>\$0.00         |
| LG2206-119 | Supporting Hibiscus & Bays youth in a COVID world 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted                         | <b>Approved</b> \$3,000.00 |
| LG2201-13  | Supporting Albert-Eden youth in a COVID world 2021/2022 Albert Eden Local Grant Round One - Declined                                      | Declined<br>\$0.00         |
| LG2220-130 | Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Local Grants, Round One - Acquitted                                       | <b>Approved</b> \$7,000.00 |
| LG2210-115 | Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round One - Acquitted   | <b>Approved</b> \$2,000.00 |
| LG2212-115 | Supporting Orakei youth in a COVID world<br>2021/2022 Ōrākei Local Grants, Round One - Acquitted  | <b>Approved</b> \$2,000.00 |
| LG2209-122 | Supporting Māngere-Otāhuhu youth in a COVID world<br>2021/2022 Māngere-Otāhuhu Local Grants, Round One - Declined                         | Declined<br>\$0.00         |
| LG2213-130 | Supporting Ōtara-Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted                         | <b>Approved</b> \$3,200.00 |
| QR2203-115 | Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round One - Acquitted                                       | <b>Approved</b> \$1,500.00 |
| LG2219-111 | Supporting the youth of Waitakere Ranges in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted                  | <b>Approved</b> \$1,000.00 |
| LG2208-108 | Supporting the youth of Kaipatiki in a COVID world<br>2021/2022 Kaipatiki Local Grant, Round One - Declined                               | Declined<br>\$0.00         |
| LG2214-108 | Supporting the youth of Papakura in a COVID world 2021/2022 Papakura Local Grant, Round One - Acquitted                                   | <b>Approved</b> \$4,250.00 |
| LG2215-108 | Supporting the youth of Puketapapa in a COVID world   | Approved                   |

|              | 2021/2022 Puketepapa Local Grant Round One - Acquitted   | \$3,000.00                 |
|--------------|--|----------------------------|
| LG2202-113   | Supporting the youth of Devonport Takapuna in a COVID world 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability | <b>Approved</b> \$3,000.00 |
| LG2211-131   | Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Acquitted           | <b>Approved</b> \$3,593.00 |
| QR2221-111   | Supporting the youth of Whau in a COVID world 2021/2022 Whau Quick Response Round One - Acquitted                                      | <b>Approved</b> \$1,000.00 |
| QR2205-113   | Supporting the youth of Henderson Massey in a COVID world 2021/2022 Henderson-Massey Quick Response Round One - Acquitted              | Approved<br>\$700.00       |
| QR2201-129   | Supporting the youth of Albert Eden in a COVID world 2021/2022 Albert-Eden Quick Response Round One - Acquitted                        | <b>Approved</b> \$3,000.00 |
| QR2119-208   | Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitakere Ranges Quick Response, Round Two - Declined              | Declined<br>\$0.00         |
| QR2114-310   | Supporting the youth of Papakura in a COVID world 2020/2021 Papakura Small Grants Round Three - Acquitted                              | <b>Approved</b> \$2,000.00 |
| QR2103-305   | Supporting the youth of Franklin in a COVID world 2020/2021 Franklin Quick Response Round Three - Acquitted                            | <b>Approved</b> \$2,000.00 |
| QR2118-306   | Supporting the youth of Waiheke in a COVID world 2020/2021 Waiheke Quick Response Round Three - Acquitted                              | <b>Approved</b> \$500.00   |
| QR2107-232   | Supporting the young people of Howick in a COVID world 2020/2021 Howick Quick Response, Round Two - Acquitted                          | <b>Approved</b> \$3,000.00 |
| QR2121-313   | Supporting the youth of Whau in a COVID world 2020/2021 Whau Quick Response Round Three - Review accountability                        | Approved<br>\$500.00       |
| QR2120-227   | Supporting the youth of Waitematā in a COVID world 2020/2021 Waitematā Quick Response, Round Two - Acquitted                           | <b>Approved</b> \$1,000.00 |
| QR2113-327   | Suppopring the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted           | <b>Approved</b> \$2,000.00 |
| QRTP2112-214 | Supporting the youth of Ōrākei in a COVID world 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted             | <b>Approved</b> \$500.00   |
| QR2109-116   | Supporting the youth of Mangere-Ōtāhuhu in a COVID world 2020/2021 Mangere-Ōtāhuhu Quick Response, Round One - Acquitted               | <b>Approved</b> \$2,000.00 |
| LG2110-423   | Suppoprting the youth of Manurewa in a COVID world 2020/2021 Manurewa Local Grants, Round Four - Declined                              | Declined<br>\$0.00         |
| QR2105-316   | Supporting the youth of Henderson Massey in a COVID world 2020/2021 Henderson-Massey Quick Response Round Three - Declined             | Declined<br>\$0.00         |
| QR2117-313   | Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Quick Response Round Three - Acquitted                  | <b>Approved</b> \$3,617.17 |
| QR2115-109   | Supporting the youth of Puketapapa in a COVID world<br>2020/2021 Puketāpapa Quick Response, Round One - Acquitted                      | <b>Approved</b> \$1,000.00 |
| QR2102-231   | Supporting the vulnerable youth of Devonport-Takapuna 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability   | <b>Approved</b> \$1,000.00 |
| LG2121-219   | Supporting the young people of Whau in a COVID world 2020/2021 Whau Local Grants, Round Two - Acquitted                                | Approved<br>\$500.00       |
| LG2114-221   | Supporting the young people of Papakura in a COVID world 2020/2021 Papakura Local Grant, Round Two - Acquitted                         | <b>Approved</b> \$5,000.00 |
| LG2120-235   | Supporting the young people of Waitematā in a COVID world 2020/2021 Waitematā Local Grants, Round Two - Acquitted                      | <b>Approved</b> \$5,000.00 |
| LG2118-219   | Supporting the young people of Waiheke in a COVID world 2020/2021 Waiheke Local Grant Round Two - Declined                             | Declined<br>\$0.00         |
| LG2112-224   | Supporting the young people of Orakei in a COVID world 2020/2021 Ōrākei Local Grants, Round Two - Review accountability                | <b>Approved</b> \$2,500.00 |
| LG2105-224   | Supporting the youth of Henderson-Massey in a COVID world 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted               | Declined<br>\$0.00         |
| LG2117-218   | Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted                     | Approved<br>\$500.00       |

| LG2113-235                            | Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Declined  | Declined<br>\$0.00   |
|---------------------------------------|--|--|
| LG2109-227                            | Supporting the youth of Mangere-Otahuhu in a COVID world 2020/2021 Mangere-Otahuhu Local Grants, Round Two - Acquitted   | <b>Approved</b> \$2,500.00   |
| LG2111-339                            | Supporting the youth of Maungakiekie-Tamaki in a COVID world 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Acquitted   | <b>Approved</b> \$3,500.00   |
| LG2108-319                            | Supporting the youth of Kaipatiki in a COVID world 2020/2021 Kaipatiki Local Grant, Round Three - Declined   | Declined<br>\$0.00   |
| LG2107-337                            | Supporting the young people of Howick in a COVID world 2020/2021 Howick Local Grants, Round Three - Acquitted  | <b>Approved</b> \$5,000.00   |
| LG2106-237                            | Supporting the young people of Hibiscus and Bays under COVID 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn   | Withdrawn<br>\$0.00  |
| LG2103-213                            | Supporting the young people of Franklin in a Covid world 2020/2021 Franklin Local Grant Round Two - Acquitted  | <b>Approved</b> \$2,000.00   |
| LG2115-219                            | Supporting the young people of Puketapapa in a COVID world 2020/2021 Puketepapa Local Grant Round Two - Acquitted  | <b>Approved</b> \$3,500.00   |
| LG2102-239                            | Supporting the young people of Devonport-Takapuna in a COVID world 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted  | <b>Approved</b> \$1,606.00   |
| LG2119-217                            | Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted   | <b>Approved</b> \$1,000.00   |
| LG2101-248                            | Supporting the youth of Albert-Eden in a COVID world 2020/2021 Albert Eden Local Grant Round Two - Withdrawn   | Withdrawn<br>\$0.00  |
| QR2103-206                            | Supporting the youth of Franklin under COVID-19 2020/2021 Franklin Quick Response Round Two - Declined   | Declined<br>\$0.00   |
| QR2118-103                            | Supporting the youth of Waiheke under COVID-19 2020/2021 Waiheke Quick Response Round One - Declined   | Declined<br>\$0.00   |
| QR2113-04                             | Supporting the youth of Ōtara-Papatoetoe under COVID-19 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Declined  | Declined<br>\$0.00   |
| LG2108-215                            | Supporting the youth of Kaipātiki under COVID-19 2020/2021 Kaipatiki Local Grant, Round Two - Declined   | Declined<br>\$0.00   |
| QRTP2112-110                          | Supporting the youth of Ōrākei under COVID-19 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined  | Declined<br>\$0.00   |
| QR2121-212                            | Supporting the youth of Whau under COVID-19 2020/2021 Whau Quick Response Round Two - Acquitted  | Approved<br>\$500.00   |
| QR2119-117                            | Supporting the youth of the Waitākere Ranges under COVID-19 2020/2021 Waitākere Ranges Quick Response, Round One - Declined  | Declined<br>\$0.00   |
| QR2120-125                            | Supporting the youth of Waitematā under Covid 19 2020/2021 Waitematā Quick Response, Round One - Declined  | Declined<br>\$0.00   |
| QR2117-211                            | Supporting young people in the Upper Harbour area under COVID-19 2020/2021 Upper Harbour Quick Response Round Two - Acquitted  | <b>Approved</b> \$2,500.00   |
| QR2107-120                            | Supporting young people under COVID through the Youthline Helpline   | Declined   |
|                                       | 2020/2021 Howick Quick Response, Round One - Declined  | \$0.00   |
| QR2105-218                            | 2020/2021 Howick Quick Response, Round One - Declined  Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted  |  |
| QR2105-218<br>QR2102-115              | Supporting the young people of Henderson-Massey under COVID  | \$0.00 Approved  |
| ·<br>                                 | Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted Supporting young people under COVID-19  | \$0.00  Approved \$1,000.00  Approved  |
| QR2102-115                            | Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted Supporting young people under COVID-19 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted Supporting young people under Covid 19  | \$0.00  Approved \$1,000.00  Approved \$833.00  Declined                                   |
| QR2102-115<br>QR2101-215              | Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted Supporting young people under COVID-19 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted Supporting young people under Covid 19 2020/2021 Albert Eden Quick Response Round Two - Declined Supporting young people under Covid 19 through the Youthline Helpline  | \$0.00  Approved \$1,000.00  Approved \$833.00  Declined \$0.00  Declined                  |
| QR2102-115<br>QR2101-215<br>QR2114-19 | Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted Supporting young people under COVID-19 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted Supporting young people under Covid 19 2020/2021 Albert Eden Quick Response Round Two - Declined Supporting young people under Covid 19 through the Youthline Helpline 2020/2021 Papakura Small Grants Round One - Declined Supporting the Youthline Helpline under Covid | \$0.00  Approved \$1,000.00  Approved \$833.00  Declined \$0.00  Declined \$0.00  Declined |

| LG2105-115   | Supporting the young people of Henderson-Massey under Covid 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted                | <b>Approved</b> \$1,500.00 |
|--------------|---|----------------------------|
| LG2107-126   | Supporting the young people of Howick under Covid 2020/2021 Howick Local Grants, Round One - Acquitted                                    | <b>Approved</b> \$5,000.00 |
| LG2121-115   | Supporting the young people of Whau under Covid 2020/2021 Whau Local Grants, Round One - Acquitted  | <b>Approved</b> \$3,000.00 |
| LG2101-114   | Supporting the young people of Albert-Eden under Covid-19 2020/2021 Albert Eden Local Grant Round One - Acquitted                         | <b>Approved</b> \$2,500.00 |
| LG2106-128   | Supporting the young people of Hibiscus & Bays under Covid 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted                | <b>Approved</b> \$5,000.00 |
| LG2109-133   | Suppoprting the young people of Mangere-Otahuhu under Covid 2020/2021 Mangere-Otahuhu Local Grants, Round One - Acquitted                 | <b>Approved</b> \$5,000.00 |
| LG2112-127   | Supporting young people in need in the Orakei community 2020/2021 Ōrākei Local Grants, Round One - Acquitted                              | <b>Approved</b> \$2,500.00 |
| LG2110-121   | Supporting young people in need in the Manurewa community 2020/2021 Manurewa Local Grants, Round One - Acquitted                          | <b>Approved</b> \$2,000.00 |
| LG2120-131   | Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted                        | <b>Approved</b> \$5,000.00 |
| LG2120-131   | Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted                        | <b>Approved</b> \$5,000.00 |
| LG2119-123   | Supporting young people in need in the Waitakere Ranges community 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted          | <b>Approved</b> \$1,500.00 |
| LG2114-121   | Supporting young people in need in the Papakura community 2020/2021 Papakura Local Grant, Round One - Acquitted                           | <b>Approved</b> \$4,000.00 |
| LG2115-122   | Supporting young people in need in the Puketapapa community 2020/2021 Puketepapa Local Grant Round One - Acquitted                        | <b>Approved</b> \$2,000.00 |
| QR2103-120   | Providing support and supervision for the Youthline Helpline volunteer counsellors 2020/2021 Franklin Quick Response Round One - Declined | Declined<br>\$0.00         |
| LG2103-125   | Supporting young people in need in the Franklin community 2020/2021 Franklin Local Grant Round One - Acquitted                            | <b>Approved</b> \$2,000.00 |
| QR2018-216   | Supporting the youth of Waiheke Island under Covid 19 2019/2020 Waiheke Quick Response, Round Two - Acquitted                             | <b>Approved</b> \$500.00   |
| QR2020-227   | Supporting the youth of Waitemata under Covid 19 2019/2020 Waitematā Quick Response, Round Two - Acquitted                                | <b>Approved</b> \$1,000.00 |
| QR2013-228   | Supporting the youth of Otara-Papatoetoe under Covid 19 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted                  | <b>Approved</b> \$2,000.00 |
| QR2010-216   | Supporting the youth of Manurewa under Covid 19 2019/2020 Manurewa Quick Response, Round Two - Declined                                   | Declined<br>\$0.00         |
| QRTP2012-220 | Supporting the youth of Orakei under Covid 19 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted                  | <b>Approved</b> \$1,000.00 |
| QR2021-224   | Supporting young people in the Whau area under Covid 19 2019/2020 Whau Quick Response, Round Two - Declined                               | Declined<br>\$0.00         |
| QR2014-218   | Supporting the youth of Papakura under Covid 19 2019/2020 Papakura Small Grants, Round Two - Declined                                     | Declined<br>\$0.00         |
| QR2003-225   | Supporting the youth of Franklin under Covid 19 2019/2020 Franklin Quick Response, Round Two - Acquitted                                  | <b>Approved</b> \$2,000.00 |
| QR2017-322   | Supporting the Youth of Upper Harbour under Covid 19 2019/2020 Upper Harbour Quick Response, Round Three - Declined                       | Declined<br>\$0.00         |
| QR2009-214   | Supporting the youth of Mangere-Otahuhu under Covid 19 2019/2020 Mangere-Ōtahuhu Quick Response, Round Two - Acquitted                    | <b>Approved</b> \$2,000.00 |
| QR2007-123   | Supporting the youth of Howick under Covid 19 2019/2020 Howick Quick Response, Round One - Acquitted                                      | <b>Approved</b> \$1,186.90 |
| QR2005-225   | Suporting young people under Covid 19 2019/2020 Henderson-Massey Quick Response, Round Two - Declined                                     | Declined<br>\$0.00         |
| QR2011-126   | Supporting young perople under Covid 19   | Approved                   |

|            | 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Acquitted   | \$2,000.00                 |
|------------|---|----------------------------|
| QR2002-229 | Supporting young people under Covid 19 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted   | <b>Approved</b> \$1,000.00 |
| QR2001-206 | Youthline Helpline support for Albert Eden youth 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted  | <b>Approved</b> \$1,679.00 |
| LG2003-224 | Youthline helpline support for the youth of Franklin 2019/2020 Franklin Local Grants, Round Two - Acquitted   | <b>Approved</b> \$5,000.00 |
| LG2012-217 | Youthline Helpline support for the youth of Orakei 2019/2020 Ōrākei Local Grants, Round Two - Acquitted   | <b>Approved</b> \$1,500.00 |
| LG2021-215 | Helpline services for the youth of Whau and their families 2019/2020 Whau Local Grants, Round Two - Acquitted   | <b>Approved</b> \$2,500.00 |
| LG2019-216 | Helpline services for the youth of Waitakere Ranges 2019/2020 Waitakere Ranges Local Grants, Round Two - Acquitted  | <b>Approved</b> \$1,500.00 |
| LG2020-229 | Youthline Helpline funding in support of Waitemata youth 2019/2020 Waitematā Local Grants, Round Two - Acquitted  | <b>Approved</b> \$3,500.00 |
| LG2017-211 | Youthline Helpline funding in support of Upper Harbour youth 2019/2020 Upper Harbour Local Grants, Round Two - Declined   | Declined<br>\$0.00         |
| LG2014-218 | Helpline services for the youth of Papakura 2019/2020 Papakura Local Grant, Round Two - Acquitted   | Approved<br>\$500.00       |
| LG2009-236 | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Māngere-Otāhuhu Local Grants, Round Two - Acquitted  | <b>Approved</b> \$5,000.00 |
| LG2011-228 | Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications   | <b>Approved</b> \$2,500.00 |
| LG2010-223 | 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted  Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications  2019/2020 Manurewa Local Grants, Round Two - Acquitted | <b>Approved</b> \$5,000.00 |
| LG2005-220 | Helpline services for the youth of Henderson-Massey 2019/2020 Henderson-Massey Local Grants, Round Two - Acquitted  | <b>Approved</b> \$1,000.00 |
| LG2013-248 | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted  | <b>Approved</b> \$2,000.00 |
| LG2008-313 | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipātiki Local Grants, Round Three - Declined   | Declined<br>\$0.00         |
| LG2007-343 | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Howick Local Grants, Round Three - Acquitted   | <b>Approved</b> \$5,000.00 |
| LG2002-246 | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress   | <b>Approved</b> \$5,000.00 |
| LG2015-209 | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Puketepapa Local Grants, Round Two - Acquitted  | <b>Approved</b> \$1,457.00 |
| LG2006-243 | Youthline Helpline Volunteer Support and Supervision 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted  | <b>Approved</b> \$4,000.00 |
| QR2017-222 | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Upper Harbour Quick Response, Round Two - Declined  | Declined<br>\$0.00         |
| QR2010-118 | Youthline Papatoetoe Development Centre Manager 2019/2020 Manurewa Quick Response, Round One - Acquitted  | <b>Approved</b> \$2,000.00 |
| QR2013-122 | Youthline Papatoetoe Development Centre Manager 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Submitted  | Declined<br>\$0.00         |
| REGCD2023  | Youthline – Celebrating 50th Years of supporting young people in need Regional Community Development 2019/2020 - Submitted  | Declined<br>\$0.00         |
| QR2018-120 | Youthline Helpline Funding 2019/2020 Waiheke Quick Response, Round One - Declined   | Declined<br>\$0.00         |
| QR2017-111 | Youthline Helpline Volunteer Training 2019/2020 Upper Harbour Quick Response, Round One - Declined  | Declined<br>\$0.00         |

| QR2019-112   | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted                        | <b>Approved</b> \$1,500.00 |
|--------------|---|----------------------------|
| QR2021-114   | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Whau Quick Response, Round One - Awaiting signed funding agreement            | Declined<br>\$0.00         |
| QR2005-119   | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Henderson-Massey Quick Response, Round One - Declined                         | Declined<br>\$0.00         |
| QR2003-121   | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Franklin Quick Response, Round One - Declined                                 | Declined<br>\$0.00         |
| QR2014-120   | Youthline Helpline Volunteer Training 2019/2020 Papakura Small Grants, Round One - Acquitted  | <b>Approved</b> \$1,500.00 |
| QRTP2012-125 | Youthline Helpline Costs 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Acquitted   | <b>Approved</b> \$2,000.00 |
| QRTP2012-117 | Youthline Helpline Volunteer Manager funding<br>2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Withdrawn                          | Withdrawn<br>\$0.00        |
| LG2008-221   | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Kaipātiki Local Grants, Round Two - Declined                                  | Declined<br>\$0.00         |
| QR2020-124   | Youthline Helpline Volunteer Manager Funding 2019/2020 Waitematā Quick Response, Round One - Acquitted  | <b>Approved</b> \$3,000.00 |
| QR2009-110   | Youthline Helpline Volunteer Support and Supervision 2019/2020 Mangere-Ōtāhuhu Quick Response, Round One - Acquitted                                | <b>Approved</b> \$2,000.00 |
| QR2002-110   | Youthline Helpline Volunteer Training and Triage Support 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted                         | <b>Approved</b> \$2,000.00 |
| LG2007-224   | Youthline Helpline Volunteer Training and Support 2019/2020 Howick Local Grants, Round Two - Acquitted  | <b>Approved</b> \$1,500.00 |
| QR2006-127   | Youth Worker Team Leader support 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted  | <b>Approved</b> \$1,000.00 |
| LG2018-125   | Youthline Helpline Service delivery 2019/2020 Waiheke Local Grants, Round One - Declined  | Declined<br>\$0.00         |
| LG2014-133   | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Papakura Local Grant, Round One - Acquitted            | <b>Approved</b> \$4,000.00 |
| LG2020-127   | Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitematā Local Grants, Round One - Acquitted                                 | <b>Approved</b> \$1,500.00 |
| LG2012-121   | Youthline Helpline Volunteers Triage Support and Supervision 2019/2020 Ōrākei Local Grants, Round One - Acquitted                                   | <b>Approved</b> \$1,000.00 |
| LG2003-144   | Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Franklin Local Grants, Round One - Declined                              | Declined<br>\$0.00         |
| LG2013-161   | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined    | Declined<br>\$0.00         |
| LG2010-138   | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round One - Acquitted           | <b>Approved</b> \$5,000.00 |
| LG2009-141   | Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Acquitted                      | <b>Approved</b> \$5,000.00 |
| LG2002-129   | Youthline Helpline Direct Costs Funding 2019-2020 Devonport-Takapuna Local Grants, Round One - Acquitted  | <b>Approved</b> \$5,000.00 |
| LG2008-116   | Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipatiki Local Grant, Round One - Acquitted           | <b>Approved</b> \$2,500.00 |
| LG2007-135   | Youthline Helpline Volunteer Training, Support and Supervision 2019/2020 Howick Local Grants, Round One - Declined                                  | Declined<br>\$0.00         |
| LG2001-130   | Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Albert-Eden Local Grants, Round One - Acquitted | <b>Approved</b> \$1,500.00 |
| QR2001-124   | Laptops for Youthline Youth Workers 2019/2020 Albert-Eden Quick Response, Round One - Declined  | Declined<br>\$0.00         |

| LG2015-121 | Laptops for Youthline Youth Workers 2019/2020 Puketepapa Local Grants, Round One - Declined   | Declined<br>\$0.00         |
|------------|---|----------------------------|
| LG2017-118 | Laptops for Youthline Youth Workers 2019/2020 Upper Harbour Local Grants, Round One - Acquitted   | <b>Approved</b> \$1,000.00 |
| LG2011-129 | Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted | <b>Approved</b> \$1,000.00 |
| LG2005-122 | Laptops for Youthline Youth Workers 2019/2020 Henderson-Massey Local Grants, Round One - Declined   | Declined<br>\$0.00         |
| LG2006-130 | Laptops for Youthline Youth Workers 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted   | <b>Approved</b> \$2,000.00 |
| LG2021-129 | Laptops for Youthline Youth Workers 2019/2020 Whau Local Grants, Round One - Declined   | Declined<br>\$0.00         |
| LG2019-114 | Laptops for Youthline Youth Workers 2019/2020 Waitākere Ranges Local Grants, Round One - Declined   | Declined<br>\$0.00         |
| QR1920-330 | Laptops for Youthline Youth Workers 2018/2019 Waitematā Quick Response, Round Three - Acquitted   | <b>Approved</b> \$1,242.00 |
| QR1914-320 | Chairs for community centre 2018/2019 Papakura Small Grants, Round Three - Declined   | Declined<br>\$0.00         |
| QR1907-229 | Chairs for community centre 2018/2019 Howick Quick Response, Round Two - Declined   | Declined<br>\$0.00         |
| QR1910-331 | Chairs for community centre 2018/2019 Manurewa Quick Response, Round Three - Declined   | Declined<br>\$0.00         |
| QR1913-334 | Chairs for community centre 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined   | Declined<br>\$0.00         |
| QR1919-316 | Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted                             | <b>Approved</b> \$1,500.00 |
| QR1917-318 | Youthline Helpline Volunteer Counsellors Training, Support and Supervision 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted                  | <b>Approved</b> \$5,000.00 |
| QR1921-316 | Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Whau Quick Response, Round Three - Acquitted   | <b>Approved</b> \$2,000.00 |
| QR1915-308 | Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Puketāpapa Quick Response, Round Three - Review accountability                       | <b>Approved</b> \$500.00   |
| QR1912-216 | Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Ōrākei Quick Response, Round Two - Declined  | Declined<br>\$0.00         |
| QR1905-327 | Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Henderson-Massey Quick Response, Round Three - Declined                              | Declined<br>\$0.00         |
| QR1906-323 | Youthline Helpline Crisis Support 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined  | Declined<br>\$0.00         |
| LG1905-252 | Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Declined  | Declined<br>\$0.00         |
| LG1903-238 | Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Acquitted   | <b>Approved</b> \$3,642.00 |
| LG1919-230 | Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined  | Declined<br>\$0.00         |
| LG1921-230 | Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Acquitted   | <b>Approved</b> \$2,000.00 |
| LG1912-234 | Youthline Helpline<br>2018/2019 Ōrākei Local Grants, Round Two - Acquitted  | <b>Approved</b> \$2,000.00 |
| LG1914-231 | Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Declined   | Declined<br>\$0.00         |
| LG1909-269 | Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Acquitted                                  | <b>Approved</b> \$5,000.00 |
| LG1920-234 | Youthline Helpline volunteer training and telecommunications 2018/2019 Waitematā Local Grants, Round Two - Acquitted  | <b>Approved</b> \$1,500.00 |
| LG1902-242 | Volunteer training and Helpline telecommunications  | Approved                   |

|             | 2018/2019 Devonport-Takapuna Local Grants, Round Two - Review accountability  | \$3,300.00                 |
|-------------|---|----------------------------|
| LG1910-240  | Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Declined                        | Declined<br>\$0.00         |
| LG1907-354  | Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Acquitted                       | <b>Approved</b> \$2,000.00 |
| LG1911-336  | Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined           | Declined<br>\$0.00         |
| LG1908-335  | Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted       | Declined<br>\$0.00         |
| LG1906-246  | Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted | <b>Approved</b> \$3,000.00 |
| LG1917-212  | Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Declined   | Declined<br>\$0.00         |
| LG1913-266  | Youthline Volunteer training, managing and supervising  | Declined                   |
|             | 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined   | \$0.00                     |
| LG1915-217  | Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Declined                      | Declined<br>\$0.00         |
| LG1901-236  | Youthline Volunteer Manager Salary  | Declined                   |
|             | 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed  | \$0.00                     |
| REGCD19-51  | Building and supporting Youthline's Maori and Pacific Volunteer base  | Declined                   |
|             | Regional Community Development 2018/2019 - Declined   | \$0.00                     |
| QR1907-106  | Youthline Helpline Volunteer Manager Costs  | Approved                   |
|             | 2018/2019 Howick Quick Response, Round One - Acquitted  | \$3,000.00                 |
| QR1918-204  | Youthline Youthwork Team Leader supporting Waiheke Youth  | Approved                   |
|             | 2018/2019 Waiheke Quick Response, Round Two - Acquitted   | \$500.00                   |
| QR1913-217  | Youthline Crisis Helpline Costs   | Declined                   |
| OD4000 040  | 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined   | \$0.00                     |
| QR1909-213  | Youthline Helpline Volunteer Manager Costs 2018/2019 Mängere-Ōtāhuhu Quick Response, Round Two - Acquitted                          | <b>Approved</b> \$2,000.00 |
| QR1910-206  | Youthline Helpline Volunteer Manager Costs  | Approved                   |
| QIX1910-200 | 2018/2019 Manurewa Quick Response, Round Two - Acquitted  | \$2,000.00                 |
| QR1915-205  | Youthline Helpline Volunteer Manager Salary   | Approved                   |
| 4           | 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted  | \$500.00                   |
| QR1903-222  | Youthline Helpline Volunteer Manager Costs  | Declined                   |
|             | 2018/2019 Franklin Quick Response, Round Two - Declined   | \$0.00                     |
| QR1912-117  | Youthline Helpline Volunteer Manager Salary<br>2018/2019 Ōrākei Quick Response, Round One - Declined                                | Declined<br>\$0.00         |
| QR1921-207  | Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Acquitted                                    | Approved<br>\$500.00       |
| QR1920-214  | Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - Declined                                | Declined<br>\$0.00         |
| LG1908-219  | Youthline Helpline Volunteer Manager Salary<br>2018/2019 Kaipātiki Local Grants, Round Two - Acquitted                              | <b>Approved</b> \$2,000.00 |
| QR1906-216  | Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted                        | <b>Approved</b> \$2,000.00 |
| QR1902-206  | Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn                             | Withdrawn<br>\$0.00        |
| QR1901-220  | Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Acquitted                                       | <b>Approved</b> \$1,000.00 |
| QR1905-216  | Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Acquitted                                  | <b>Approved</b> \$2,000.00 |
| LG1911-225  | Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted                                 | <b>Approved</b> \$2,500.00 |
| LG1907-229  | Youthline Manukau Youth Development Practice Leader Salary  | Approved                   |
| -           | 2018/2019 Howick Local Grants, Round Two - Acquitted  | \$2,500.00                 |
| QR1917-118  | Contribution to the cost of the Youthline Helpline  | Approved                   |
|             | •   |                            |

| QR1918-119 | 2018/2019 Upper Harbour Quick Response, Round One - Acquitted  Personal Development Programme for Waiheke High School students     | \$1,500.00<br><b>Declined</b> |
|------------|--|-------------------------------|
|            | 2018/2019 Waiheke Quick Response, Round One - Declined   | \$0.00                        |
| QR1921-129 | Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Acquitted   | <b>Approved</b> \$500.00      |
| QR1909-126 | Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted   | <b>Approved</b> \$2,000.00    |
| QR1902-122 | Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined                                      | Declined<br>\$0.00            |
| LG1911-128 | Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined                                    | Declined<br>\$0.00            |
| LG1915-139 | Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Acquitted  | <b>Approved</b> \$1,000.00    |
| LG1913-154 | Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined                                       | Declined<br>\$0.00            |
| LG1909-149 | Youthline Helpline Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Acquitted                                       | <b>Approved</b> \$3,380.00    |
| LG1918-121 | Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined   | Declined<br>\$0.00            |
| LG1912-129 | Youthline Helpline Triage Service<br>2018/2019 Ōrākei Local Grants, Round One - Acquitted  | <b>Approved</b> \$1,500.00    |
| LG1910-148 | Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted  | Declined<br>\$0.00            |
| LG1921-138 | Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Acquitted  | <b>Approved</b> \$1,500.00    |
| LG1920-139 | Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Acquitted   | <b>Approved</b> \$1,500.00    |
| LG1919-118 | Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted                                     | <b>Approved</b> \$2,298.00    |
| LG1903-154 | Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined   | Declined<br>\$0.00            |
| QR1903-125 | Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined  | Declined<br>\$0.00            |
| LG1908-132 | Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Acquitted   | <b>Approved</b> \$1,000.00    |
| LG1902-132 | Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted  | <b>Approved</b> \$1,000.00    |
| QR1821-320 | Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Acquitted         | <b>Approved</b> \$2,000.00    |
| QR1814-329 | Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Acquitted       | <b>Approved</b> \$2,000.00    |
| QR1807-242 | Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Acquitted           | <b>Approved</b> \$2,000.00    |
| QR1810-338 | Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Acquitted       | <b>Approved</b> \$2,000.00    |
| QR1806-313 | Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Review accountability | <b>Approved</b> \$2,125.00    |
| LG1820-244 | Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Acquitted                                | <b>Approved</b> \$1,500.00    |
| LG1809-263 | Supporting Young People in South auckland 2017/2018 Mängere-Otähuhu Local Grants, Round Two - Acquitted                            | <b>Approved</b> \$5,000.00    |
| LG1810-248 | Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted   | <b>Approved</b> \$2,500.00    |
| LG1819-205 | Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress                         | <b>Approved</b> \$3,000.00    |
| LG1812-212 | Youth Crisis Intervention Support  | Declined                      |

|             | 2017/2018 Ōrākei Local Grants, Round Two - Declined  | \$0.00                     |
|-------------|--|----------------------------|
| LG1821-209  | Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Acquitted   | <b>Approved</b> \$1,500.00 |
| LG1811-321  | Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined                               | Declined<br>\$0.00         |
| LG1807-327  | Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Acquitted   | <b>Approved</b> \$2,000.00 |
| QR1818-312  | Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Acquitted                     | Approved<br>\$202.00       |
| QR1803-321  | Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Acquitted                    | <b>Approved</b> \$1,552.00 |
| LG1815-220  | Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined                                  | Declined<br>\$0.00         |
| QR1815-302  | Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted                                | <b>Approved</b> \$1,000.00 |
| QR1817-208  | Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted                   | <b>Approved</b> \$1,288.00 |
| QR1819-303  | Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Acquitted              | <b>Approved</b> \$1,152.00 |
| QR1801-325  | Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined                  | Declined<br>\$0.00         |
| QR1812-220  | Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Acquitted                        | <b>Approved</b> \$1,300.00 |
| QR1820-323  | Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Acquitted   | <b>Approved</b> \$1,000.00 |
| QR1801-233  | Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted      | <b>Approved</b> \$1,676.00 |
| QR1802-224  | Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted | <b>Approved</b> \$838.00   |
| QR1809-224  | Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted    | <b>Approved</b> \$1,616.00 |
| QR1820-221  | Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Acquitted        | <b>Approved</b> \$900.00   |
| QR1806-205  | Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted  | <b>Approved</b> \$1,676.00 |
| QR1815-105  | Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Acquitted                | <b>Approved</b> \$838.00   |
| QR1817-111  | Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted                              | <b>Approved</b> \$1,036.00 |
| QR1802-114  | Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted                         | <b>Approved</b> \$1,676.00 |
| LG1817-118  | Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Acquitted                  | <b>Approved</b> \$5,000.00 |
| LG1806-149  | Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined               | Declined<br>\$0.00         |
| CCS18_1_244 | Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1  | <b>Approved</b> \$2,000.00 |
| LG1814-110  | Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined  | Declined<br>\$0.00         |
| LG1810-121  | Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted                     | <b>Approved</b> \$5,000.00 |
| LG1809-110  | Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted      | <b>Approved</b> \$5,000.00 |
| REGCD18-81  | Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined                      | Declined<br>\$0.00         |
| QR1809-314  | Supporting local facilities to meet the needs of the community   | Approved                   |

|            | 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted  | \$1,996.00                 |
|------------|--|----------------------------|
| LG1813-125 | Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined   | Declined<br>\$0.00         |
| QR1803-115 | Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined   | Declined<br>\$0.00         |
| LG1820-133 | Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined   | Declined<br>\$0.00         |
| QR1705-314 | Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted  | <b>Approved</b> \$1,180.00 |
| LG1716-239 | Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined  | Declined<br>\$0.00         |
| QR1717-406 | Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined  | Declined<br>\$0.00         |
| LG1715-214 | Youthworker mentoring and support for Youth within Puketapapa  | Approved                   |
|            | Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted  | \$3,000.00                 |
| QR1702-421 | Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted   | <b>Approved</b> \$1,800.00 |
| LG1708-224 | Driving Lessons for young people on the North Shore  | Declined                   |
|            | Kaipātiki Local Grants, Round Two, 2016/2017 - Declined  | \$0.00                     |
| REGCD17-52 | Increase youth engagement through initiation of online Messenger software  | Declined                   |
|            | Regional Community Development 2016/2017 - Declined  | \$0.00                     |
| QR1702-230 | Devonport-Takapuna youth leading initiatives for positive community health outcomes  | <b>Approved</b> \$1,000.00 |
| 004740 000 | Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted  |                            |
| QR1712-222 | Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted   | <b>Approved</b> \$3,000.00 |
| QR1721-232 | Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined  | Declined<br>\$0.00         |
| QR1710-215 | Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted   | <b>Approved</b> \$2,000.00 |
| QR1701-234 | Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined                                | Declined<br>\$0.00         |
| QR1716-212 | Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined   | Declined<br>\$0.00         |
| QR1706-213 | Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted  | <b>Approved</b> \$2,000.00 |
| QR1720-230 | Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined   | Declined<br>\$0.00         |
| QR1707-225 | Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted   | <b>Approved</b> \$3,000.00 |
| QR1707-119 | Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined  | Declined<br>\$0.00         |
| QR1706-112 | Encouraging community participation and promoting youth support services at local events  Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined                                | Declined<br>\$0.00         |
| QR1719113  | Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted  | <b>Approved</b> \$1,000.00 |
| LG1716-135 | Empowering and supporting Rodney youth to become positive community participants  Rodney Local Grants, Round One, 2016/2017 - Declined   | Declined<br>\$0.00         |
| OD4740 405 | Youth workers supporting Waiheke youth   | Declined<br>\$0.00         |
| QR1718-105 | Waiheke Quick Response, Round One, 2016/2017 - Declined  | Ψ0.00                      |
| QR1718-105 | Waiheke Quick Response, Round One, 2016/2017 - Declined  Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted | <b>Approved</b> \$2,000.00 |

| LG1701-123        | Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Acquitted         | <b>Approved</b> \$2,000.00 |
|-------------------|---|----------------------------|
| QR1716-110        | Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined                                   | Declined<br>\$0.00         |
| LG1705-134        | West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined  | Approved<br>\$0.00         |
| LG1712-116        | Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined                                      | Declined<br>\$0.00         |
| QR1602-508        | Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined           | Declined<br>\$0.00         |
| QR1609-416        | Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted             | <b>Approved</b> \$2,000.00 |
| LG1611-238        | Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted               | <b>Approved</b> \$9,000.00 |
| LG1607-224        | Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined                                     | Declined<br>\$0.00         |
| QR1614-508        | Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined                                | Declined<br>\$0.00         |
| LG1621-231        | Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted                                     | <b>Approved</b> \$3,000.00 |
| LG1614-211        | Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted | <b>Approved</b> \$5,000.00 |
| LG1615-216        | Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted                                       | <b>Approved</b> \$1,000.00 |
| QR1617-403        | Equiping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted              | <b>Approved</b> \$1,500.00 |
| QR1601-437        | Equiping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted                 | <b>Approved</b> \$4,000.00 |
| LG1617-210        | Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted                          | <b>Approved</b> \$4,000.00 |
| QR1607-410        | Equiping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted                                     | <b>Approved</b> \$1,474.00 |
| QR1618-322        | Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined                      | Declined<br>\$0.00         |
| LG1608-219        | Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted                                       | <b>Approved</b> \$1,000.00 |
| LG1610-205        | Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted                             | <b>Approved</b> \$1,350.00 |
| QR1606-317        | Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted                     | <b>Approved</b> \$2,000.00 |
| RegAC16_2_11<br>3 | Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2                                | Declined<br>\$0.00         |
| LG1613-205        | Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted  | <b>Approved</b> \$3,000.00 |
| QR1613-309        | Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted                                      | <b>Approved</b> \$1,200.00 |
| CCS16_2_226       | Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016   | <b>Approved</b> \$3,536.00 |
| QR1619-323        | Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted   | <b>Approved</b> \$1,500.00 |
| QR1621-318        | Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted   | <b>Approved</b> \$2,000.00 |

| QR1620-310         | Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined  | Declined<br>\$0.00         |
|--------------------|--|----------------------------|
| QR1607-311         | Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined  | Declined<br>\$0.00         |
| LG1620-219         | Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined   | Declined<br>\$0.00         |
| QR1603-316         | Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted  | <b>Approved</b> \$2,000.00 |
| QR1615-302         | Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted  | <b>Approve</b><br>\$750.00 |
| QR1614-301         | Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted  | <b>Approve</b> \$1,000.00  |
| QR1617-302         | Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined   | Declined<br>\$0.00         |
| QR1602-310         | Youthline community event participation to support local youth  Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined   | Declined<br>\$0.00         |
| QR1608-306         | Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted   | <b>Approved</b> \$500.00   |
| QR1612-304         | Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted   | <b>Approve</b> \$250.00    |
| QR1609-209         | Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted  | <b>Approved</b> \$1,000.00 |
| QR1610-202         | Youth Health Councils in Manurewa: helping young people to be active and involved  | <b>Approve</b> \$1,000.00  |
| REGCD1655          | 2015/2016 Manurewa Quick Response, Round Two - Acquitted  Thriving Volunteer Communities: Providing quality support to our valuable volunteers  Particul Community Development - Development   | Declined<br>\$0.00         |
| QR1612-211         | Regional Community Development - Declined  Safety, Information and Support in the Orakei Ward  2015/2016 Ōrākei Quick Response, Round Two - Declined   | Declined<br>\$0.00         |
| A-<br>E1415_100085 | Volunteer training: Advanced Personal Development and Facilitator training  LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined  | Declined<br>\$0.00         |
| WH15_2036          | Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined   | Declined<br>\$0.00         |
| PA15-2039          | Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15  Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined   | Declined<br>\$0.00         |
| MA15-2031          | Youth Health Councils in Manurewa, salary for youth worker 07-12/15  Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined   | Declined<br>\$0.00         |
| HK15-2043          | Design, Printing and delivery of youth information resources to Howick Schools and community organisations   | <b>Approve</b> \$565.00    |
| DT15_2022          | Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted  Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations  Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - | Declined<br>\$0.00         |
| HM15_2004          | Declined  Volunteer training in Henderson/Massey   | Declined                   |
|                    | Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined  | \$0.00                     |
| KP15_2017          | Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined  | Declined<br>\$0.00         |
|                    |  | A                          |
| FN15-2047          | Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15  Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted  | <b>Approve</b> \$565.00    |

| CDC15-1007         | Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted  | <b>Approved</b> \$2,984.10 |  |
|--------------------|---|----------------------------|--|
| OD45 2020          |   | Declined                   |  |
| OP15-2029          | Manukau manager's salary for 2016 (Otara-Papatoetoe)  Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined   |                            |  |
| MO15-2030          | Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu)  | Approved                   |  |
|                    | Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted   | \$5,000.00                 |  |
| WTA1_141500        | Volunteer Training: Delivery of Basic Youth and Community Counselling   | Declined                   |  |
| 060                | Courses Waitemata Local Board Discretionary Community Funding - Declined  | \$0.00                     |  |
| PKT1_1415000       | Printed Youth Resources Puketapapa  | Approved                   |  |
| 40                 | Puketapapa Local Board Discretionary Community Funding - Acquitted  | \$565.00                   |  |
| MT1_14150007<br>1  | Printed Youth Resources for Maungakiekie- Tamaki Local Board area  Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted  | <b>Approved</b> \$565.00   |  |
| CCS15_2_167        | Youth Week Exhibition and Zine  | Approved                   |  |
|                    | Creative Communities Scheme 2015_2 - Acquitted  | \$4,047.00                 |  |
| WTA1_141500        | Senior Volunteer Supervision and Training   | Declined                   |  |
| 044                | Waitemata Local Board Discretionary Community Funding - Declined  | \$0.00                     |  |
| IRCF14/15 049      | Annual operating expenses   | Declined                   |  |
|                    | Interim Regional Fund 2014/15: Arts and Community - Declined  | \$0.00                     |  |
| A-<br>E1445 400007 | Helpline and Text service and volunteer costs   | Approved                   |  |
| E1415_100007       | LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted  | \$2,000.00                 |  |
| LGFY15_1013        | Youthline North Shore Development Centre Manager  | Declined                   |  |
| 0045 4005          | North - Large Grants Fund (Youth), 2014/2015 - Declined   | \$0.00 Approved            |  |
| OP15-1006          | Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe)  Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted |                            |  |
| MT1314_30000<br>8  | Youth Health Councils (YHCs) for Maungakiekie-Tamaki Area Secondary Schools  LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined                        | Declined<br>\$0.00         |  |
| MO14_2007          | Youth Health Councils (YHCs) youth worker salaries for Mangere-Otahuhu secondary schools 06/14 - 05/15  LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined  | Declined<br>\$0.00         |  |
| PPK14_2003         | Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools  LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted              | <b>Approved</b> \$5,000.00 |  |
| MR14_2039          | Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools  LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted                   | <b>Approved</b> \$5,000.00 |  |
| FR14_2032          | Youth Health Councils (YHCs) youth worker salaries for Franklin secondary schools 06/14 - 05/15  LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined               | Declined<br>\$0.00         |  |
| 2014_200104        | Express Yourself Creative Alternative Education Programme Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014  | Declined<br>\$0.00         |  |
| UH14_2007          | Youthline North Shore Volunteer and Hub Development  LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Deferred  | Undecided<br>\$0.00        |  |
| WTA1400014         | Delivery of Basic Youth and Community Counselling course  LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted  | <b>Approved</b> \$2,500.00 |  |
| HM14_2031          | Basic Youth & Community Counselling Skills - Volunteer Training   | Approved                   |  |
|                    | LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted   | \$2,500.00                 |  |
| KT14_2005          | Supporting Young People into Employment  LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined  | Declined<br>\$0.00         |  |

| SIF14_2013        | Youthline Manukau - Youth and Development Centre Manager salary 06/14-05/15 (Mangere-Otahuhu)   | Declined<br>\$0.00          |
|-------------------|---|-----------------------------|
|                   | South - Social Investment - Round 2 2013/2014 - Declined  |                             |
| SIF14_2010        | Youthline Manukau - Youth and Development Centre Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined                     | Declined<br>\$0.00          |
| CG14_2023         | Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted                               | <b>Approved</b> \$8,050.00  |
| WTM14-2009        | Supporting Young People into Employment LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined   | Declined<br>\$0.00          |
| CGAF14_1000<br>99 | Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted                  |                             |
| RD14_100019       | Supporting Young People into Employment LB - Rodney Local Board Community Grant - 2013/2014 - Declined  | Declined<br>\$0.00          |
| UH14_100010       | Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted  | <b>Approved</b> \$3,000.00  |
| HB2014_10001<br>6 | Supporting Young People into Employment  LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 -  Declined                                     | Declined<br>\$0.00          |
| AE14_100021       | Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted  | <b>Approved</b> \$2,000.00  |
| SIF14_100004      | Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools  South - Social Investment - Round 1 2013/2014 - Acquitted | <b>Approved</b> \$14,800.00 |

2023/2024 Waitākere Ranges Quick Response, Round One

QR2419-108

# **Bishop Stream Neighbourhood Garden**

| Legal status: | Informal group/ no legal | Activity focus: | Community |
|---------------|--------------------------|-----------------|-----------|
|               | structure                |                 |           |

### **Project:** Bishop Stream Neighbourhood Garden

| Location:              | 56 Wirihana Rd., Titirangi, Auckland 0604   |  |  |
|------------------------|---|--|--|
| Summary:               | Project makes use of unused Council land to provide individual plots (eight families) and community plots for shared use to provide fruit and vegetables for plot holders who are largely retired pensioners, although we are trying to rejuvenate the participants. There are eight raised beds for plot holder families, and additional communal areas such as a small orchard at the rear. Water (under council consent) is taken from the stream without use of electricity, or fueled pumps, but is a gravity-fed model. The participants, assemble approximately every six weeks for working bee on communal areas often finishing with shared food and drinks. |  |  |
| Expertise:             | 13 years experience in running a successful garden that won the 2013 Ecowise Karaka Award for Best Community Garden in West Auckland. The opportunity to complete a Level 3 NZQA qualification in Horticulture has just been circulated to other members.   |  |  |
| Dates:                 | 25/11/2023 - 16/12/2023   |  |  |
| People reached:        | 15  |  |  |
| % of participants from | % of participants from Local Board 100%   |  |  |

| Promotion: |  |
|------------|--|
|------------|--|

### **Community benefits**

### **Identified community outcomes:**

The garden brings neighbours together for projects, working bees, social events, sharing of information, sharing of food, cooperation through a number of tasks including a summer watering roster. For some, the garden provides flat access for a wheel-chair, accessible access to the garden for elderly. for others it provides regular companionship for those living alone and a place where people can share their garden knowledge and experience. I am completing a horticultural qualification to share knowledge with others int he garden. A herb garden which abuts the footpath allows locals to get herbs for their cooking and mint, rosemary, Vietnamese mint, pineapple sage, parsley are regularly taken.

### Alignment with local board priorities:

### Waitākere Ranges

 Support community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| Nil                                   |      |

### **Demographics**

### Māori outcomes:

No Māori outcomes identified

# Accessible to people with disabilities

Yes - Previous funding has contributed to a gravel pathway across the lower garden which was previously wet, sloping and slippery and not accessible for one of our garden users in a wheel chair. Similarly some of the gardeners are in or approaching their 80's and so being on firm ground to minimize slips trips and falls in very important.

# Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

The garden is smoke-free by agreement. As much as possible is recycled including a composting system. All produce is organically grown. pruning, weeding, lawn-mowing, planting etc are all physical activities. The garden is green in its approach and contributes to

a pest eradication program in the bush that abuts the garden.

### Does your project support any genders, ages or ethnicities specifically?

It supports any person interested in the environment and community gardens. It does not specifically target any demographic group.

### **Financial information**

Amount requested: \$736.86

**Requesting grant for:** All of it, except that plot holders will supply building materials, e.g. hammers

nail paint brushes etc.

### If part funded, how would you make up the difference:

The current frontage is bush-fallen manuka lengths which were already dead, and are now falling apart after a couple of years. lengths are not in a state to hold a nail or support a light load. So we could do that again if the trellis was declined. We could also put off the hedge clippers and secateurs for another time.

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$                | \$           | \$                    | \$0.00                 |

| Expenditure item          | Amount   | Amount requested from Local Board |
|---------------------------|----------|-----------------------------------|
| 4 x Trellis panels        | \$634.20 | \$634.20                          |
| 10 Litre Fence paint      | \$48.90  | \$48.90                           |
| Hedge Clippers            | \$19.98  | \$19.98                           |
| 2 x secateurs for pruning | \$33.78  | \$33.78                           |

| Income description | Amount |
|--------------------|--------|
| Nil                | \$0.00 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| Nil                   | \$0.00 |                |

| Donated materials             | Amount  |
|-------------------------------|---------|
| nails, hammers, paint brushes | \$20.00 |

| Total number of volunteers | Total number of volunteer hours |
|----------------------------|---------------------------------|
| 12                         | 10                              |

| Additional  | information to |
|-------------|----------------|
| support the | e application: |

I have attached two photos of the current garden frontage as it stands today. this can be markedly improved by four dark painted trellis panels which will both support plants and provide screening.

### **Funding history**

| Application ID                                 | Project title Round - Stage  | <b>Decision</b> Allocation |
|--|--|----------------------------|
| 000440 400                                     |  |                            |
| QR2419-108                                     | Bishop Stream Neighbourhood Garden 2023/2024 Waitākere Ranges Quick Response, Round One - Submitted                  | Undecided<br>\$0.00        |
| OD2240 222                                     |  | •                          |
| QR2319-222                                     | <b>Bishop Stream Neighbourhood Garden</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Project in progress | <b>Approved</b> \$502.75   |
| LG2319-211                                     | Bishop Stream Neighbourhood Garden   | Declined                   |
| 202010 211                                     | 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined  | \$0.00                     |
| QR2319-115                                     | Bishop Stream Neighbourhood Garden   | Approved                   |
|  | 2022/2023 Waitākere Ranges Quick Response, Round One - Acquitted   | \$535.19                   |
| QR2219-217                                     | Bishop Stream Neighbourhood Garden   | Approved                   |
|  | 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted   | \$805.00                   |
| QR2219-102                                     | Bishops Stream Neighbourhood Garden  | Approved                   |
|  | 2021/2022 Waitākere Ranges Quick Response, Round One - Acquitted   | \$699.40                   |
| LG2219-106 Bishops Stream Neighbourhood Garden |  | Declined                   |
|  | 2021/2022 Waitākere Ranges Local Grants, Round One - Declined  | \$0.00                     |
| LG2119-203                                     | Bishop Stream Neighbourhood Garden   | Declined                   |
|  | 2020/2021 Waitākere Ranges Local Grants, Round Two - Declined  | \$0.00                     |
| QR2119-104                                     | Bishop Stream Neighbourhood Garden   | Approved                   |
|  | 2020/2021 Waitākere Ranges Quick Response, Round One - Awaiting signed funding agreement                             | \$500.00                   |
| LG2119-111                                     | Neighbourhood Garden   | Withdrawn                  |
|  | 2020/2021 Waitākere Ranges Local Grants, Round One - Withdrawn   | \$0.00                     |
| QR2019-109                                     | Bishop Stheam Neighbourhood Garden   | Approved                   |
|  | 2019/2020 Waitākere Ranges Quick Response, Round One - Project in progress   | \$1,000.00                 |
| QR1919-312                                     | replacement of logs on raised beds   | Approved                   |
|  | 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted   | \$1,000.00                 |
| LG1919-111                                     | Replacement of logs for raised beds  | Approved                   |
|  | 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted   | \$1,000.00                 |
| QR1819-204                                     | Replacement of logs in raised beds and some topsoil  | Approved                   |
|  | 2017/2018 Waitākere Ranges Quick Response, Round Two - Acquitted   | \$750.00                   |
| QR1619-508                                     | Bishop Stream Neighbourhood Garden   | Approved                   |
|  | Waitākere Ranges Quick Response, Round Five, 2015/16 - Acquitted   | \$972.00                   |

2023/2024 Waitākere Ranges Quick Response, Round One

QR2419-109

# **Scottish Celtic Music Group**

| Legal status: | Informal group/ no legal | Activity focus: | Arts and culture |
|---------------|--------------------------|-----------------|------------------|
|               | structure                |                 |                  |

### **Project: Oratia Scottish Concert and Community Ceilidh (dance)**

| Location: | Oratia Bowling Club  |
|-----------|--|
| Summary:  | We will present a Scottish Music concert at the Oratia Bowling Club for a tutors' concert on Saturday 20 April and host a community ceilidh (dance) Friday 26th. |

|                        | We have hosted a community dance in Oratia every year since 2018, except wherevented by Covid. Our 2023 events weren't supported by Waitakere Community Board (we did not apply) but were a huge success, at a time when to community was still recovering from the floods. Over 50 people came to dance!  The concert will be an opportunity for the Oratia community, as well as the wide Auckland Scottish community, to experience the world-class music of Ewen Henderson and Brian McAlpine from Scotland and Catherine Fraser and Judy Turner from Australia.   |  |  |
|------------------------|--|--|--|
| Expertise:             | We host a regular community ceilidh in Hillsborough, and also regularly hold ceilidhs for birthdays, weddings and other events. We have hosted a ceilidh in Oratia each year since 2018 (except Covid years).  Our concert will feature world-class professional musicians.  Last year's ceilidh, April 2023, was especially successful. We described this event as a gift to the local community in hard times and did not charge an admission fee. Attendance was great, people brought the whole family and the atmosphere was really special.  With the help of the Local Board, we hope to make the community ceilidh dance free again in 2024. We will charge a small fee for the concert, to cover transport and sound system expenses. |  |  |
| Dates:                 | 20/04/2024 - 26/04/2024  |  |  |
| People reached:        | 87   |  |  |
| % of participants from | om Local Board 50%   |  |  |
| Promotion:             | We will include an agreed acknowledgement of the board's contribution in all publicity, and publicly thank the local board on the night. We will list the events on Our Auckland website. We will also warmly invite the local board members to our event.   |  |  |

### **Community benefits**

### Identified community outcomes:

We are already bringing four world class Scottish musicians - Ewen Henderson and Brian McAlpine from Scotland and Catherine Fraser and Judy Turner from Australia - to Oratia for our week long ScotstringNZ event.

This project will take share the joy of Scottish music with the Oratia community, by hosting a community concert at the Oratia Settlers Hall on Saturday 20 April and a community ceilidh (an opportunity to dance simple traditional dances to live music) at the Oratia Bowling Club on Friday 26 April 2024.

This project reaffirms the importance of Scottish immigration as an important and neglected part of the history and heritage of the Waitakere Ranges area, and gives the local community a taste of the joy of Scottish music and dancing today.

This application is only for the direct costs of hall hire for these two community events; other costs including the musicians, sound system, advertising and supper costs for the community ceilidh will be covered from the wider resources of ScotStringNZ, assuming we are successful with our Creative Communities application.

All of the funding received will be used to pay for hire of the Oratia Bowling Club, which is itself a community grassroots organisation.

### Alignment with local board priorities:

### Waitākere Ranges

Support arts and cultural activities that create a sense of place, interest, and local identity

| Collaborating organisation/individual | Role   |
|---------------------------------------|--|
| Creative Communities                  | Main sponsor of ScotStringNZ, which is the reason these musicians will be in Oratia. |

### **Demographics**

Māori outcomes:

No Māori outcomes identified

Accessible to people with disabilities

Yes - Ceilidh dancing is a community activity and by its nature inclusive of all ages and abilities. It is especially fun for the vision impaired as it is safe and supportive for them, while being active and fun. At least two of our regular dancers, and two members of our band, are vision impaired. But we have had dancers with all abilities, including dancers in wheelchairs, safely enjoy

our events.

**Healthy environment** approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

We will not be opening the Bowling Club bar for either event as they are both

family-friendly occasions

We will provide healthy food in re-usable crockery for the ceilidh, and

promote multi-use water bottles

A ceilidh is really active and fun, encouraging all ages to get up and dance

### Does your project support any genders, ages or ethnicities specifically?

We are a Scottish organisation who work to support Scottish music and culture and the long-established role of the Scottish community within the wider context of multicultural Auckland.

### **Financial information**

\$600.00 Amount requested:

Requesting grant for: Hire of the Oratia Bowling Club, at \$300 per night, for the two evenings of

20th and 26th

### If part funded, how would you make up the difference:

We probably would not host a community concert, as this is unlikely to cover its costs, which is a lost opportunity for Oratia locals to hear world class musicians who are already staying locally. We would need to charge participants for attending the community ceilidh; with good promotion and careful attention to costs we may be able to cover the hall hire charge.

Cost of participation: We will charge an admission fee of \$10 per adult, \$5 per child and \$15 per

family for the concert. This will go towards sound system hire and help cover

the costs of the ceilidh. With the local board's support, we hope to make the ceilidh (community dance) free to participants.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$                | \$           | \$                    | \$0.00                 |

| Expenditure item                        | Amount   | Amount requested from Local Board |
|---|----------|-----------------------------------|
| Venue hire (2 evenings @\$300/ evening) | \$600.00 | \$600.00                          |
| Sound system                            | \$160.00 | \$0.00                            |
| Ceilidh supper                          | \$80.00  | \$0.00                            |

| Income description  | Amount   |
|---|----------|
| Concert income 16 full price attendees @10 each                     | \$160.00 |
| Estimated concert income based on 16 half price attendees @\$5 each | \$80.00  |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
|                       | \$\$   |                |

| Donated materials  | Amount    |
|--|-----------|
| Sound system - note above we do plan to pay a small fee for time to set up, but the sound gear itself is being donated | \$2000.00 |
| Professional musicians time - provided free to Oratia community as part of ScotStringNZ                                | \$3000.00 |

| Total number of volunteers | Total number of volunteer hours |  |  |  |  |
|----------------------------|---------------------------------|--|--|--|--|
| 30                         | 120                             |  |  |  |  |

| Additional information to | We attach the flyer and some photos from our successful 2023 Oratia |
|---------------------------|---|
| support the application:  | Community Ceilidh. Note this was not supported by the Waitakere     |
|                           | Community Board (we did not apply).                                 |

### **Funding history**

| Application ID | Project title | Decision |
|----------------|---------------|----------|
|----------------|---------------|----------|

|                    | Round - Stage   | Allocation                 |
|--------------------|---|----------------------------|
| QR2419-109         | Oratia Scottish Concert and Community Ceilidh (dance) 2023/2024 Waitākere Ranges Quick Response, Round One - Submitted                                      | Undecided<br>\$0.00        |
| QR2315-119         | Hillsborough Ceilidh (community dance) Covid Recovery Plan Phase 2 2022/2023 Puketapapa Quick Response Grant, Round One - Awaiting signed funding agreement | <b>Approved</b> \$950.00   |
| CCS23_1120         | ScotstringNZ 2023 Creative Communities Scheme CCS23_1 - Acquitted   | <b>Approved</b> \$2,500.00 |
| QR2219-126         | Tutors' concert and Community Ceilidh 2021/2022 Waitākere Ranges Quick Response, Round One - Accountability overdue   | Approved<br>\$600.00       |
| QR2215-111         | Hillsborough Ceilidh (community dance) Covid Recovery Plan<br>2021/2022 Puketāpapa Quick Response Grant, Round One - Acquitted                              | Approved<br>\$950.00       |
| CCS22_1_193        | ScotStringNZ 2022 Creative Communities Scheme CCS22_1 - Acquitted   | <b>Approved</b> \$3,500.00 |
| CCS19_1_131        | ScotStringNZ 2019 Creative Communities Scheme 19_1 - Acquitted  | <b>Approved</b> \$5,000.00 |
| RegPr18_2000<br>35 | ScotStringNZ Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2   | Undecided<br>\$0.00        |
| 2014_200030        | Auckland Scottish Celtic Music Competition Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014                           | Declined<br>\$0.00         |

### 2023/2024 Waitākere Ranges Quick Response, Round One

\$7,326.86 \$5,326.86 Total annual budget
Amount allocated to date
Annual budget remaining 90,898.00 90,898.00 No. of Applications - 7 Staff recommendations
Total proposed allocations \$5,326.86

| Annual budget   | remaining                     | \$ 90,898.00  | No. of Applica         | itions - /   | rotal proposed allocations   | \$5,326.86       |                        |                     |          |
|-----------------|-------------------------------|---|------------------------|--|--|------------------|------------------------|---------------------|----------|
|                 |                               |   |                        |  | Balance for rest of year   | \$ 85,571.14     |                        |                     |          |
| Current grant r | ound - amount requested       | \$7,326.86  | <u>i</u>               |  | Local board proposals  |                  | _                      |                     |          |
| Current grant r | ound - recommended allocation | \$5,326.86  | 3                      |  | Total proposed allocations   | \$0.00           |                        |                     |          |
| Workshop allog  | cation                        | \$0.00  | )                      |  | Balance for rest of year   | \$ 90.898.00     |                        |                     |          |
|                 |                               | Project title   | _                      |  |  |                  |                        |                     |          |
| Application ID  | Applicant                     | Location Requesting funding for                                     | Focus area<br>Eligible | Grant Advisor eligibility assessment   | Subject matter expert assessment   | Amount requested | Recommended allocation | Workshop allocation | Comments |
| QR2419-101      | South Titirangi Neighbourhood | Grey Faced Petrel (oi)  | Environment            | Recommend full funding   | The applicant has an ongoing program                                       | \$990.00         | \$990.00               | \$0.00              |          |
|                 | Network                       | Protection  |                        |  | creating a pest free South Titirangi using                                 |                  |                        |                     |          |
|                 |                               |   | Eligible               | The South Titirangi Neighbourhood network are requesting \$990 towards Grey Faced  | best practice methodology this aligns with                                 |                  |                        |                     |          |
|                 |                               | Okewa Reserve, Titirangi,   |                        | Petrel protection at Okewa Reserve from 1 November 2023 to 1 September 2025.   | Waitakere Ranges Local Board priorities                                    |                  |                        |                     |          |
|                 |                               | Auckland.   |                        |  | by protecting and enhancing the natural                                    |                  |                        |                     |          |
|                 |                               |   |                        | The group spend a lot of time protecting grey faced petrels that nest on the Okewa Peninsula in  | environment. This has also been<br>demonstrated by STNNs delivery of pest  |                  |                        |                     |          |
|                 |                               | 01/11/2023 - 01/09/2025   |                        | South Titirangi. The group clear traps and refill bait stations weekly, and have 5 cameras there.  | plant engagement in the previous financial                                 |                  |                        |                     |          |
|                 |                               | Towards the consistent of two NZ                                    |                        | The arrangement of the second control of the | year Any funding for control tools will be                                 |                  |                        |                     |          |
|                 |                               | Towards the provision of two NZ<br>Auto Traps - AT-220 traps        |                        | The group would like to continue to protect the birds, but now that the predator numbers are<br>low, have automated traps in there thatneed to be checked less regularly. The requested for  | of benefit to the overall project. Using a                                 |                  |                        |                     |          |
|                 |                               | Auto Traps - AT-220 traps   |                        | traps are self luring and self resetting traps that kill mice, rats, possums and occasionally stoats.  | mix of control tools has proven beneficial                                 |                  |                        |                     |          |
|                 |                               |   |                        | traps are sell fulling and sell resetting traps that kill fillice, rats, possums and occasionally stoats.  | with other community projects conducting                                   |                  |                        |                     |          |
|                 |                               |   |                        | Funding will go towards the provision of 2x NZ Auto Traps - AT-220 traps.  | possum trapping in the urban environment.                                  |                  |                        |                     |          |
|                 |                               |   |                        | and the go towards the provision of Ex 112 ratio (14po 711 E25 traps)  | Although these traps are relatively  |                  |                        |                     |          |
|                 |                               |   |                        | Expected reach is 1400 noting 100% from board.   | expensive compared to other control tools                                  |                  |                        |                     |          |
|                 |                               |   |                        | 1  | they will help to enhance the existing                                     | 1                |                        |                     |          |
|                 |                               |   |                        | No other funding sought. Traps cannot be purchased without funding. If only partially funded, it   | control network.   |                  |                        |                     |          |
|                 |                               |   |                        | would be helpful if it can cover at least one trap \$495.00. Last grant funded 22 Jun 2023   |  |                  |                        |                     |          |
|                 |                               |   |                        | towards purchasing a shed for a native plant nursery at Green Bay High School from 1 July  |  |                  |                        |                     |          |
|                 |                               |   |                        | 2023 to 30 June 2024.  |  |                  |                        |                     |          |
|                 |                               |   |                        | Ť  |  |                  |                        |                     |          |
|                 |                               |   |                        |  |  |                  |                        |                     |          |
|                 |                               |   |                        |  |  |                  |                        |                     |          |
|                 |                               |   |                        |  |  |                  |                        |                     |          |
|                 |                               |   |                        |  |  |                  |                        |                     |          |
|                 |                               |   |                        |  |  |                  |                        |                     |          |
|                 |                               |   |                        |  |  |                  |                        |                     |          |
| QR2419-102      | Mr P D Marsh & Mrs K A Marsh  | Free local community  | Community              | Recommend full funding   | This is the first occasion the SME has                                     | \$1,000.00       | \$1,000.00             | \$0.00              |          |
|                 |                               | Halloween Experience 2023   |                        |  | assessed an application for this annual                                    |                  |                        |                     |          |
|                 |                               |   | Eligible               | Katherine March is requesting \$1,000 towards the Halloween Experience 2023 at   | community event which has been delivered                                   |                  |                        |                     |          |
|                 |                               | Laingholm Hall, 69 Victory Road,                                    |                        | Laingholm Hall from 30 October 2023 to 2 November 2023.  | for the Laingholm, Titirangi, Woodlands                                    |                  |                        |                     |          |
|                 |                               | Laingholm   |                        |  | Park, Parau and Huia communities on four                                   |                  |                        |                     |          |
|                 |                               |   |                        | The project is to host a free Halloween event for the Laingholm, Titirangi, Woodlands Park,  | previous occasions, since 2016. Co-<br>ordinated by local volunteers, this | 1                |                        |                     |          |
|                 |                               | 30/10/2023 - 02/11/2023   |                        | Huia and Parau communities, friends and family. The event will be held on trick or treating night  | Halloween focused event engages with                                       |                  |                        |                     |          |
|                 |                               | Towards as attained to both 100                                     |                        | at the Laingholm Community Hall, including a Haunted House experience and gathering space for the community to connect.  | local schools to create artwork for display                                | 1                |                        |                     |          |
|                 |                               | Towards materials to help with<br>creating props and decorations to |                        | ror the community to connect.  | at the venue and is supported by local                                     | 1                |                        |                     |          |
|                 |                               | setup the Halloween Experience                                      |                        | Funding will go toward props and decorations for the night.  | businesses with in-kind sponsorship and                                    | 1                |                        |                     |          |
|                 |                               | Scrup the Halloweett Expellence                                     |                        | I distantly will go toward prope and decorations for the might.  | funds. The application aligns with the                                     | 1                |                        |                     |          |
|                 |                               |   |                        | Expected reach is 850 noting 100% are from the Waitakere Ranges local board area.  | WRLB priority of exploring new ways for                                    | 1                |                        |                     |          |
|                 |                               |   |                        | Exposed roads to do froung 10070 are from the Frantaiche (Vanges 100al Doald alea.   | people to connect with us and each other                                   | 1                |                        |                     |          |
|                 |                               |   |                        | This is event is free to attend.   | and expects to provide a memorable   | 1                |                        |                     |          |
|                 |                               |   |                        | 1  | experience for 800 plus residents from the                                 | 1                |                        |                     |          |
| 1               |                               | ĺ   |                        | Group have sought a total of \$400.00 from other funding sources. Group is contributing \$233.00   | local board area.  | 1                |                        |                     |          |
|                 |                               |   |                        |  |  |                  | 1                      |                     |          |
|                 |                               |   |                        | towards project. Event will still go ahead without board funding. The organiser, Kate Marsh, will  |  |                  |                        |                     |          |
|                 |                               |   |                        | need to personally fund any shortfalls. Katherine is a first time applicant to Waitakere Ranges  |  |                  |                        |                     |          |
|                 |                               |   |                        |  |  |                  |                        |                     |          |
|                 |                               |   |                        | need to personally fund any shortfalls. Katherine is a first time applicant to Waitakere Ranges  |  |                  |                        |                     |          |
|                 |                               |   |                        | need to personally fund any shortfalls. Katherine is a first time applicant to Waitakere Ranges  |  |                  |                        |                     |          |
|                 |                               |   |                        | need to personally fund any shortfalls. Katherine is a first time applicant to Waitakere Ranges  |  |                  |                        |                     |          |
|                 |                               |   |                        | need to personally fund any shortfalls. Katherine is a first time applicant to Waitakere Ranges  |  |                  |                        |                     |          |
|                 |                               |   |                        | need to personally fund any shortfalls. Katherine is a first time applicant to Waitakere Ranges  |  |                  |                        |                     |          |
|                 |                               |   |                        | need to personally fund any shortfalls. Katherine is a first time applicant to Waitakere Ranges  |  |                  |                        |                     |          |

Total Requested Total Allocation Total Workshop

| QR2419-103 | Kidz Need Dadz Charitable Trust<br>New Zealand (Incorporated) | Training & Education costs 354 Great North Road, Henderson, Auckland 01/01/2024 - 31/03/2024 Towards online workshop training and education costs   | Community Eligible | Unsure what to recommend for this as it is hard to guage what community benefit this exact project translates into. Board to decide if this warrants support.  Kidz Need Dadz are requesting \$1,500 towards training and education online workshops from 1 January 2024 to 31 March 2024.  Kidz Need Dadz' mission is to help New Zealand men be the best fathers they can be. Funding will go towards online workshop training and education costs for the group's board members. The online workshops will be a series on governance and various strategic focus areas.  Funding to cover online workshop training and education costs.  Reaches 10 participants noting 5% are from the board area.  Pending funding request of \$7,300.00 from Pelorus Trust. Training will still go ahead without board funding. They will seek community funding support elsewhere. Group have significant, cash reserves relative to the amount applied for. but have suffered a significant deficit in 2023. Group have not been funded by the Waltakere Ranges Local board before, but have made applications in previous grants rounds.  | SME comments available at workshop.   | \$1,500.00 | \$0.00     | \$0.00 |  |
|------------|---|---|--------------------|--|---|------------|------------|--------|--|
| QR2419-104 | Birdsong Opanuku  | School CatchiT  | Environment        | Lower priority: this group are a national organisation have offices in Rotorua, Bay of Plenty, Christchurch, Auckland, and Wellington.  Recommend full funding if school can demonstrate that this is not a part of their core   | The applicant, a retired professional (a  | \$1,000.00 | \$1,000,00 | \$0.00 |  |
| Q12413-104 | Showing Spanial   | Oratia District School 29/01/2024 - 12/04/2024  Towards monitoring tunnels, monitoring cards, mice and rat traps, and pet-safe boxes for the School Catch1T programme at Oratia District School (January 2024 - April 2024) | Eligible           | Birdsong Opanuku Trust Board are requesting \$1,000 towards the School CatchIT programme at Oratia district school from 29 January 2024 to 12 April 2024.  School CatchIT is a 5-6 week programme run in conjunction with the University of Auckland and the Pest Free Auckland Council initiative. It teaches students about NZ's natural environment and how to protect it. Specifically the programme teaches pupils to observe, experiment and collect home based trapping data together with their parents who are welcomed to attend a trapping workshop.  Funding will cover monitoring tunnels, monitoring cards, mice and rat traps, and petsafe boxes.  Reach is 174 pupils and their parents or caregivers over a six-week timeframe.  There is no cost to students to participate. Projected to earn \$300 income from trap sales.  Group has secured funding of \$5,000.00 Auckland Council via Tracey Parsons. Group is contributing \$1,914.00 towards project. Project cannot go ahead without board funding. If only partially funded they will have to look elsewhere to cover the funds as they can't have only, some students do the programme. Last grant funded 24 Jun 2021 towards traps, bait stations, and track marking tape for the Opanuku Henderson Valley Pest Control, for \$1,000. | General Practitioner) who is highly experienced and qualified after years of involvement in the delivery of such work. They were one of the original instigators and played a huge role in the early days during the formation of the Forest & Bird/Auckland Council supported Ark in the Park project.  There are no other professionals delivering this type of work in the area I'm aware of and the project inst a duplication of any kind. In fact, the project is complementary to the community supported pest animal control works that already happen in those local neighbourhoods that this project ocvers, in this case Oratia District School.  The University of Auckland supported CatchIT is a modern, frequently used one-stop shop for data management and analysis for community apet control projects and it is very useful for storing and organising community's date from traplines, bait-lines, and tracking tunnels, and they provide a suite of maps, graphics, and | \$1,000.00 | 9,,000.00  | 50.30  |  |

| QR2419-106 | Youthline Auckland Charitable Trust   | Youthline Helpline support for Waltakere Ranges rangatahl Youthline House. 13 Maidstone St, Grey Lynn, Auckland 01/11/2023 - 30/06/2024 Towards Clinical Triage support for the Youthline Helpline Volunteers | Community Eligible | Recommend partial funding, we could fully fund this if we are severely undersubscribed.  Youthline are requesting \$1,500 as a contribution to the Waitakere Ranges share of the \$2,161 of the annual budgeted cost of \$69,276 to provide triage/clinical support for Youthline Helpline counsellors.  Youthline is the first point of contact for many young people accessing youth development and support services across Actearoa New Zealand. Youthline provide a free regional helpine service which is historically well supported by local board community grants.  Youthline are a repeat applicant, and the Waitakere Ranges local board previously funded this project on 8 December, which had a reach of 1,600 youths within the Waitakere Ranges local board area.  Reach is 1600 noting 100% from board area. | Youthline is a constant applicant to the AKC local board grants scheme, on this occasion requesting a contribution towards the annual cost of providing support and supervision for Youthline counsellors, noting the Waltakere Range's share of this as being \$2,161.  | \$1,500.00 | \$1,000.00 | \$0.00 |  |
|------------|---------------------------------------|---|--------------------|--|--|------------|------------|--------|--|
| QR2419-108 | Bishop Stream Neighbourhood<br>Garden | Bishop Stream Neighbourhood<br>Garden   | Community          | No other funding sought. Service will still go ahead even without board funding. They will continue funding elsewhere. Group have significant cash reserves, though most of their income comes from contracts for service and sponsorships. Last grant funded 8 Dec 2022 towards annual cost to provide clinical supervision for volunteer counselors at Youthline House in Grey Lynn from January 2023 to June 2023, for \$750.  Lower priority: under the 2023/2024 grants programme, Youthline are a lower priority as they operate as a national organisation delivering their support services nationwide. Group also has considerable cash reserves.   | Application strongly aligns with the LB priorities of supporting community-led food  | \$736.86   | \$736.86   | \$0.00 |  |
|            |                                       | 56 Wirihana Rd., Titirangi,<br>Auckland 0604  | Eligible           | Bishop Stream Neighbourhood Garden are requesting \$736.86 towards materials and tools for garden improvements and maintenance from 25 November 2023 to 16 December 2024.  | initiatives such as community gardens The Bishops Stream Neighbuorhood Garden is a long standing, community led and managed, local asset that has  |            |            |        |  |
|            |                                       | 25/11/2023 - 16/12/2023  Towards trellis panels, fence paint, hedge clippers and secateurs for pruning at the Bishop Stream Neighbourhood Garden in Titirangi (November 2023 - December 2023)                 |                    | to grow or prepare food, reducing packaging and food waste and sharing produce   | provided for resident families and the<br>Vision West foodbank for many years now.<br>It continues to be an excellent example of<br>achieving sustainable, long-term outcomes<br>when Council supports use of otherwise<br>unproductive reserve areas for community<br>benefit. On this occasion, the garden is<br>requesting funding to support ongoing<br>repairs and maintenance of the garden.<br>Fully support this application and the<br>ongoing work of the volunteers |            |            |        |  |

| QR2419-109 | Scottish Celtic Music Group | Oratia Scottish Concert and      |         | Recommend full funding   | This application aligns well with the                     | \$600.00 | \$600.00 | \$0.00 |  |
|------------|-----------------------------|----------------------------------|---------|--|---|----------|----------|--------|--|
|            |                             | Community Ceilidh (dance)        | culture |  | following local board funding outcomes:                   |          |          |        |  |
|            |                             |                                  |         | The Scottish Music Celtic Group are requesting \$600 towards the Oratia Scottish                                     | Ť   |          |          |        |  |
|            |                             | Oratia Bowling Club              |         | concert and community Ceilidh at Oratia Bowling Club from 20 April 2024 to 26 April                                  | <ul> <li>Our communities experience wellbeing,</li> </ul> |          |          |        |  |
|            |                             |                                  |         | 2024.  | belonging, and participation.                             |          |          |        |  |
|            |                             | 20/04/2024 - 26/04/2024          |         |  | Ť   |          |          |        |  |
|            |                             |                                  |         | ScotStringNZ organises an annual residential camp at Bella Rakha retreat. The main focus of                          | - People have a range of opportunities to                 |          |          |        |  |
|            |                             | Venue Hire of the Oratia Bowling |         | ScotStringNZ is so local musicians in the Scottish tradition are able to keep their skills current                   | experience arts, culture, and heritage.                   |          |          |        |  |
|            |                             | Club for two evenings            |         | and to reaffirm their connections with the wider Scottish music world (as there are specific                         | The applicants have successfully run                      |          |          |        |  |
|            |                             |                                  |         | madiciano inviada nom ovorcodo lo altona). Trio group viii procent a cocitari madicionicit at                        | similar events at the same location in the                |          |          |        |  |
|            |                             |                                  |         | the Oratia Bowling Club for a tutors' concert on Saturday 20 April and host a community ceilidh (dance) Friday 26th. | past, and have had a decent level of                      |          |          |        |  |
|            |                             |                                  |         | (dance) Friday Zoth.   | community participation for a relatively low              |          |          |        |  |
|            |                             |                                  |         | The group have hosted a community dance in Oratia every year since 2018, except for when                             | amount of funding. The artists involved with              |          |          |        |  |
|            |                             |                                  |         | prevented by Covid-19.   | the performances are professional and will                |          |          |        |  |
|            |                             |                                  |         | F  | deliver a good quality experience for                     |          |          |        |  |
|            |                             |                                  |         | Funding will go toward venue hire of Oratia Bowling Club for two evenings.   | attendees.  |          |          |        |  |
|            |                             |                                  |         | Expected reach of 87 participants of which 50% are from the board area.  |   |          |          |        |  |
|            |                             |                                  |         | Projected income of \$240.00 from concert income. No other funding sought. Project cannot go                         |   |          |          |        |  |
|            |                             |                                  |         | ahead without board funding. They will not host the community concert even with partial funding                      |   |          |          |        |  |
|            |                             |                                  |         | as it is unlikely, they can cover the costs themselves. Last grant funded 25 Nov 2021 towards                        |   |          |          |        |  |
|            |                             |                                  |         | venue hire of Oratia Bowling Club and Oratia Settlers' Hall for a live music concert and Scottish                    |   |          |          |        |  |
|            |                             |                                  |         | traditional dance open to the community in April 2022, for \$600.  |   |          |          |        |  |
|            |                             |                                  |         | į į  |   |          |          |        |  |
|            |                             |                                  |         |  |   |          |          |        |  |

# Waitākere buffers Future approach



# The purpose of this meeting is to:

- Provide a brief outline of how the Waitākere Ranges Local Board projects and the NETR funded RPMP projects are currently running and working together
- Outline key differences in approach and how this is affecting outcomes
- Discuss some possible alternative ways of working together
- Have clear next steps as a result of this discussion



# Regional Pest Management Plan 2020-2030 (RPMP)

- RPMP sets requirements for RPMP Buffers project
- RPMP Buffers work funded by Natural Environment Targeted Rate (NETR)
- Focus of pest plant control in RPMP is on parkland with high ecological value
- Supported by 500m buffer zones around high value parks
  - Park land must be being managed for pest plants before buffer can be activated
  - Council has some control obligations on land in buffers
  - Land owners have some control obligations on land in buffers



# **Status quo**

- Three projects: NETR funded RPMP Buffers project; Waitākere Local Board funded Our Backyard and Bufferzones
- They have all been working together since RPMP Buffer work began in 2019-2020 FY
- Education and engagement with land owners and community
- Pest plant control of all the RPMP buffer species on private land in the buffer zones



# Key differences in current approaches

## **NETR RPMP Buffers:**

- Different council and landowner control obligations for specific species as per RPMP
- Is intended to move properties through initial control to monitoring and compliance
- This allows more properties to be included in the project over time
- Intended outcome is environmental protection for buffered parks

# Local board projects:

- All species treated the same, meaning some land owners are getting their RPMP obligations covered by the LB projects and others are not
- Focused on ongoing support in particular areas
- Engagement and continual control, no monitoring and compliance process



# **Proposed alternative**

Local Board support community awareness and action

NETR - initial control, monitoring, compliance



# Local board projects provide ongoing support to community for pest plant management. <u>Potential</u> approaches:

- Can include pest plant species not in the RPMP
- Tools, resources and events to help people identify and control their own pest plants and raise awareness.
- Funding a pest plant coordinator with a community organisation (perhaps Waitākere Ranges Pest Free Alliance) to provide one-on-one advice to landowners. This has been done in some other local board areas to complement the RPMP Buffer programme and it is working well. Some approaches have included coordinators surveying properties for pest plants and providing specific advice to the owners.

# **NETR RPMP Buffers project:**

- Does initial control as per RPMP species and requirements.
- Does monitoring and compliance. Moves to enforcement if required.
- Works in an area for a few years then moves to another area of the ranges.





